



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
SAN DIEGO COUNTY, CA



Director, HCD Todd Henderson

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
Formula Programs																																										
Community Development Block Grant (CDBG)	Formula	2013	\$3,513,491	\$4,514,812	\$0	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>4,161,697</td> <td>72.9%</td> <td>52.2%</td> <td>63.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>730,845</td> <td>12.8%</td> <td>18.5%</td> <td>14.8%</td> </tr> <tr> <td>Public Services</td> <td>477,533</td> <td>8.4%</td> <td>9.4%</td> <td>6.1%</td> </tr> <tr> <td>Housing</td> <td>335,222</td> <td>5.9%</td> <td>20.0%</td> <td>8.6%</td> </tr> <tr> <td>Total</td> <td>5,705,297</td> <td>100.0%</td> <td>100.0%</td> <td>93.1%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	4,161,697	72.9%	52.2%	63.5%	Admin/Planning	730,845	12.8%	18.5%	14.8%	Public Services	477,533	8.4%	9.4%	6.1%	Housing	335,222	5.9%	20.0%	8.6%	Total	5,705,297	100.0%	100.0%	93.1%				
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$2,175,851	\$6,279,974	\$1,707,732	2012 Funds to Commit by 06/30/2014 \$0 CHDO Funds to Reserve by 06/30/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$269,931</td> <td>4.5%</td> <td>24.6%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$285,286</td> <td>4.7%</td> <td>6.3%</td> </tr> <tr> <td>Rental</td> <td>\$3,910,354</td> <td>65.1%</td> <td>50.5%</td> </tr> <tr> <td>TBRA</td> <td>\$1,541,048</td> <td>25.7%</td> <td>18.6%</td> </tr> <tr> <td>Total</td> <td>\$6,006,619</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$269,931	4.5%	24.6%	Homeowner Rehab	\$285,286	4.7%	6.3%	Rental	\$3,910,354	65.1%	50.5%	TBRA	\$1,541,048	25.7%	18.6%	Total	\$6,006,619	100.0%	100.0%										
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$245,444	\$292,481	\$690	\$65,429 08/27/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.
		2012	\$367,641					
		2011	\$321,811					
		Total:	\$934,896					

Competitive Programs

Continuum of Care (CoC)	Competitive	2009	\$4,860,018	Available for Disbursement \$537,748	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.
		2008	\$4,856,741	\$430,059				
		2007	\$4,687,318	\$200,683				
		Total:	\$14,404,077	\$1,168,490				

HERA/ARRA and One-time Funding

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,259,592	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$1,091,178	86.6%
								Admin/Planning	\$125,959	10.0%
								Housing	\$42,455	3.4%
								Total	\$1,259,592	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	0.1%	
								Persons Assisted Directly:	4483	
								Persons Whom Services Available:	45717	
								Leveraged Funds:	\$1,259,592	
								Program Income:	\$0	

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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$5,144,152	\$115,824	\$0	\$115,824	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:						
								Acq/Disp	\$4,306,829	85.7%				
								Admin	\$457,860	9.1%				
								Housing - Other	\$263,639	5.2%				
								Total	\$5,028,328	100.0%				
								Total Program Income:			\$0			
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	14	0	14			
								Clearance/Demo	0	0	0			
								Home Ownership Asst.	0	3	3			
Rehab/New Const.	1	0	1											
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,925,974	\$0	\$0	08/27/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:						
								Homeless Assistance/Re-Housing	\$1,001,602	52.0%				
								Homeless Prevention	\$828,074	43.0%				
								Administration	\$96,298	5.0%				
								Total	\$1,925,974	100.0%				
								# of people served:						
								with homeless assistance:	279					
								with homeless prevention:	295					
								Total:	574					
								Total Unduplicated:	570					
Total			\$12,079,100	\$1,707,732	\$0									
Section 108 Loan	Max Sec 108 Commitment: \$17,567,455	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$17,567,455	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0								

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