U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

SAN CLEMENTE, CA

Mayor Robert Baker

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures
Formula Programs								
Community Development Block Grant (CDBG)	Formula	2013 2012 2011 Total:	Pending $319,587 $358,390 $677,977	$173,858	$23,721	$0 (05/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	
HERA/ARRA and One-time Funding								
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	$102,311	$0	$0	09/30/2012 $0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	
Total				$173,858	$23,721	$0		

Top 5 Activities:

	2012		2011	2010
Admin/Planning	66,993	30.0%	26.7%	23.0%
Public Improvmts	54,004	24.2%	33.6%	36.0%
Public Services	50,850	22.8%	17.1%	16.5%
Housing	36,782	16.5%	17.2%	18.6%
Economic Dev.	14,382	6.4%	5.4%	5.9%
Total	223,011	100.0%	100.0%	100.0%

FY 2012 %Spent Under 80% AMI: 100.0%
%Spent Under 50% AMI: 99.3%

	2012	2011	2010
Persons Assisted Directly:	3,600	2,435	2,055
Services Avail. for Persons:	11,873	9,379	2,000

Leveraged Funds: $223,011
Program Income: $0

Top 5 Activities:

Public Improvmts	$102,311	100.0%
Total	$102,311	100.0%

%Spent Under 80% AMI: 0.0%
%Spent Under 50% AMI: 0.0%

Persons Assisted Directly: 0
Persons Whom Services Available: 4494

Leveraged Funds: $102,311
Program Income: $0

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

DATE: 06/17/2014

Section 108 Loan	Max Sec 108 Commitment: $1,597,935	Outstanding Loan Balance: $0 Untapped Loan Commitment: $0	Current Borrowing Capacity: $1,597,935	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0

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