



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
SAN BERNARDINO, CA



Mayor Pat Morris

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																								
<b>Formula Programs</b>																																
Community Development Block Grant (CDBG)	Formula	2013	\$3,226,732	\$522,304	\$2,510,558	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>1,069,169</td> <td>88.3%</td> <td>11.7%</td> <td>9.4%</td> </tr> <tr> <td>Public Services</td> <td>141,009</td> <td>11.7%</td> <td>6.9%</td> <td>8.2%</td> </tr> <tr> <td>Total</td> <td>1,210,178</td> <td>100.0%</td> <td>18.6%</td> <td>17.6%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	1,069,169	88.3%	11.7%	9.4%	Public Services	141,009	11.7%	6.9%	8.2%	Total	1,210,178	100.0%	18.6%	17.6%				
		Top 5 Activities:						2012	2011	2010																						
		Public Improvmts	1,069,169					88.3%	11.7%	9.4%																						
		Public Services	141,009					11.7%	6.9%	8.2%																						
		Total	1,210,178					100.0%	18.6%	17.6%																						
2012	\$2,811,898	FY 2012 %Spent Under 80% AMI:	99.7%																													
2011	\$3,244,569	%Spent Under 50% AMI:	87.5%																													
Total:	\$9,283,199	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>72,386</td> <td>14,650</td> <td>91,888</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>0</td> <td>413,011</td> <td>336,380</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$1,210,178</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>		2012	2011	2010	Persons Assisted Directly:	72,386	14,650	91,888	Services Avail. for Persons:	0	413,011	336,380	Leveraged Funds:	\$1,210,178			Program Income:	\$0												
	2012	2011	2010																													
Persons Assisted Directly:	72,386	14,650	91,888																													
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$918,897	\$3,997,096	\$1,072,152	2012 Funds to Commit by 08/31/2014 \$949,979  CHDO Funds to Reserve by 08/31/2014 \$0  2009 Funds to Expend by 07/31/2014 \$2,325,253	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>47.5%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>12.2%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>39.8%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.5%</td> </tr> <tr> <td>Total</td> <td>\$0</td> <td>0.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	47.5%	Homeowner Rehab	\$0	0.0%	12.2%	Rental	\$0	0.0%	39.8%	TBRA	\$0	0.0%	0.5%	Total	\$0	0.0%	100.0%
		Activity Categories:						Last 12 Months	Since 1994																							
		Homebuyer	\$0					0.0%	47.5%																							
		Homeowner Rehab	\$0					0.0%	12.2%																							
		Rental	\$0					0.0%	39.8%																							
		TBRA	\$0					0.0%	0.5%																							
		Total	\$0					0.0%	100.0%																							
		2012	\$333,292					Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental																					
		2011	\$1,493,051					Last 5 years	30	0	181																					
		Total:	\$2,745,240					Cumulative	717	18	716																					
		HOME funds/unit	\$72,895	N/A	\$30,691																											
		LIHTC funds/unit	N/A	N/A																												
		Other public funds/unit	\$2,033	N/A	\$0																											
		Private funds/unit	\$119,953	N/A	\$0																											
		Total development cost:	\$194,882	\$0	\$30,691																											
		Unexpended	2009 - 2013	Cumulative																												
		Program Income	\$606,122	\$0	\$5,328,526																											

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$205,136	\$58,628	\$296,107	\$280,971 08/27/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.
		2012	\$280,971					
		2011	\$246,345					
		Total:	\$732,452					

**Competitive Programs**

Continuum of Care (CoC)	Competitive	2009	\$6,953,547	Available for Disbursement \$3,878,788	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.
		2008	\$814,840	\$0				
		2007	\$7,016,946	\$922,529				
		Total:	\$14,785,333	\$4,801,317				

**HERA/ARRA and One-time Funding**

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$951,548	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$500,000	52.5%
								Public Services	\$451,548	47.5%
								Total	\$951,548	100.0%
%Spent Under 80% AMI:		0.0%								
%Spent Under 50% AMI:		0.0%								
Persons Assisted Directly:		11000								
Persons Whom Services Available:		0								
Leveraged Funds:		\$951,548								
Program Income:		\$0								

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Program	Formula	Year	Total	Funding	Other	Total	Activities	Top 5 Activities:						
								Acq/Disp						
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$8,408,558	\$2,281,843	(\$428,411)	\$1,853,431	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Acq/Disp	\$4,943,216		75.4%			
								Clear/Demo	\$1,278,682		19.5%			
								Admin	\$333,229		5.1%			
								Total	\$6,555,127		100.0%			
								Total Program Income:		\$3,597,884				
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	9	45	54			
								Clearance/Demo	0	11	11			
								Home Ownership Asst.	0	0	0			
								Rehab/New Const.	0	0	0			
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$3,277,401	\$1,897,715	\$0	\$259,015 \$1,897,715	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:						
								Acq/Disp	\$1,135,810		99.7%			
								Admin	\$3,840		0.3%			
								Total	\$1,139,650		100.0%			
								Total Program Income:		\$125,256				
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	1	1			
								Clearance/Demo	0	0	0			
								Home Ownership Asst.	0	0	0			
								Rehab/New Const.	0	0	0			

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,455,066	\$0	\$0	09/29/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$1,455,066	100.0%
								<b>Total</b>	<b>\$1,455,066</b>	<b>100.0%</b>
								# of people served:		
								with homeless assistance:	118	
								with homeless prevention:	265	
								<b>Total:</b>	<b>383</b>	
								<b>Total Unduplicated:</b>	<b>383</b>	
<b>Total</b>			\$13,500,274	\$3,154,299	\$3,275,232					
Section 108 Loan	Max Sec 108 Commitment:  \$16,133,660	Outstanding Loan Balance: \$9,377,000  Untapped Loan Commitment: \$5,215,000	Current Borrowing Capacity:  \$1,541,660	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more		# of Loans with Outstanding Balances: 6 # of Loans with Untapped Commitments: 6				

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