



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 SAN ANGELO, TX



Mayor Dwain Morrison

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$739,584	\$339,660	\$266,074	\$0 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>389,099</td> <td>50.5%</td> <td>42.3%</td> <td>57.0%</td> </tr> <tr> <td>Section 108</td> <td>151,173</td> <td>19.6%</td> <td>10.8%</td> <td>0.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>125,653</td> <td>16.3%</td> <td>12.4%</td> <td>16.9%</td> </tr> <tr> <td>Acquisition</td> <td>51,999</td> <td>6.7%</td> <td>1.2%</td> <td>0.2%</td> </tr> <tr> <td>Public Improvmts</td> <td>37,247</td> <td>4.8%</td> <td>33.3%</td> <td>25.6%</td> </tr> <tr> <td>Total</td> <td>755,171</td> <td>97.9%</td> <td>100.0%</td> <td>99.9%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	389,099	50.5%	42.3%	57.0%	Section 108	151,173	19.6%	10.8%	0.2%	Admin/Planning	125,653	16.3%	12.4%	16.9%	Acquisition	51,999	6.7%	1.2%	0.2%	Public Improvmts	37,247	4.8%	33.3%	25.6%	Total	755,171	97.9%	100.0%	99.9%
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$245,399	\$98,022	\$233,966	2012 Funds to Commit by 09/30/2014 \$0 CHDO Funds to Reserve by 09/30/2014 \$0 2009 Funds to Expend by 10/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$229,866</td> <td>79.1%</td> <td>47.3%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>20.4%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>19.1%</td> </tr> <tr> <td>TBRA</td> <td>\$60,654</td> <td>20.9%</td> <td>13.2%</td> </tr> <tr> <td>Total</td> <td>\$290,520</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$229,866	79.1%	47.3%	Homeowner Rehab	\$0	0.0%	20.4%	Rental	\$0	0.0%	19.1%	TBRA	\$60,654	20.9%	13.2%	Total	\$290,520	100.0%	100.0%											
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 SAN ANGELO, TX



HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$239,616	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$239,616	100.0%
								Total	\$239,616	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	13652	
								Leveraged Funds:	\$239,616	
								Program Income:	\$0	
Total			\$437,681	\$500,040	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$3,697,920	Outstanding Loan Balance: \$1,821,000	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$1,876,920	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances:	3	# of Loans with Untapped Commitments:	0	

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