





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 SALT LAKE CITY, UT



|   |             |             |             |                               |   |                        |   |  |           |              |        |
|---|-------------|-------------|-------------|-------------------------------|---|------------------------|---|--|-----------|--------------|--------|
| HEARTH<br>Emergency<br>Solutions<br>Grant<br>(HESG)             | Formula     | 2013        | \$233,821   | \$150,681                     | \$1,655   | \$26,670<br>08/16/2014 | * Street Outreach<br>* Emergency<br>Shelter<br>* Rapid Re-<br>Housing<br>* Homelessness<br>Prevention<br>* HMIS   | The HESG program is new for FY2011.<br>Measures will be added as performance data becomes available. |           |              |        |
|   |             | 2012        | \$319,381   |                               |   |                        |   |  |           |              |        |
|   |             | 2011        | \$279,905   |                               |   |                        |   |  |           |              |        |
|   |             | Total:      | \$833,107   |                               |   |                        |   |  |           |              |        |
| Housing<br>Opportunities<br>for Persons<br>with AIDS<br>(HOPWA) | Formula     | 2013        | \$367,068   | \$259,538                     | \$110,077   | \$0<br>08/09/2014      | *Facility-Based<br>Housing Subsidy<br>Assistance<br>*Facility-Based<br>Housing<br>Development<br>*TBRA<br>*STRMU<br>*Permanent<br>Housing Placement<br>*Supportive<br>Services<br>*Housing<br>Information<br>Services<br>*Administration<br>*Resource<br>Identification | Activity Type  | HH Served | Expenditures | %      |
|   |             | 2012        | \$386,858   |                               |   |                        |   | Facility-Based Housing<br>Subsidy Assistance   | 6         | \$13,221     | 0.9%   |
|   |             | 2011        | \$387,583   |                               |   |                        |   | Facility-Based Housing<br>Development  | --        | --           | --     |
|   |             | Total:      | \$1,141,509 |                               |   |                        |   | TBRA   | 141       | \$1,002,024  | 67.0%  |
|   |             |             |             |                               |   |                        |   | *TBRA<br>STRMU   | 238       | \$124,583    | 8.3%   |
|   |             |             |             |                               |   |                        |   | *STRMU<br>Permanent Housing<br>Placement   | 243       | \$83,921     | 5.6%   |
|   |             |             |             |                               |   |                        |   | *Supportive<br>Services  | 90        | \$198,548    | 13.3%  |
|   |             |             |             |                               |   |                        |   | *Housing<br>Information<br>Services  | 4,808     | \$62,342     | 4.2%   |
|   |             |             |             |                               |   |                        |   | *Administration  | --        | \$10,000     | 0.7%   |
|   |             |             |             |                               |   |                        |   | *Resource<br>Identification  | --        | --           | --     |
|   |             |             |             |                               |   |                        |   | Total  | 5,526     | \$1,494,638  | 100.0% |
|   |             |             |             |                               |   |                        |   | *Outcomes are rolled up across grants.   |           |              |        |
| Competitive Programs  |             |             |             |                               |   |                        |   |  |           |              |        |
| Continuum of<br>Care (CoC)                                      | Competitive |             |             | Available for<br>Disbursement | All CoC funds<br>are obligated<br>to specific<br>projects | Not Calculated         | * New Construction<br>* Rehabilitation<br>* Rental Assistance<br>* Supportive<br>Services<br>* Operating Costs<br>* Administration  | CoC performance measures are unavailable at this time.   |           |              |        |
|   |             | 2009        | \$4,292,422 | \$414,210                     |   |                        |   |  |           |              |        |
|   |             | 2008        | \$1,700,751 | \$0                           |   |                        |   |  |           |              |        |
|   |             | 2007        | \$3,892,353 | \$0                           |   |                        |   |  |           |              |        |
|   | Total:      | \$9,885,526 | \$414,210   |                               |   |                        |   |  |           |              |        |
| HERA/ARRA and One-time Funding                                  |             |             |             |                               |   |                        |   |  |           |              |        |

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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|   |   |                                  |                                  |   |     |  |   |                                  |             |        |
|---|---|----------------------------------|----------------------------------|---|-----|--|---|----------------------------------|-------------|--------|
| Community Development Block Grant Recovery Act (CDBG-R) | Formula                                 | 2009                             | \$1,098,281                      | \$0   | \$0 | 09/30/2012<br>\$0  | <ul style="list-style-type: none"> <li>* Public Facilities/ improvements</li> <li>* Housing/ Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/ Clearance</li> <li>* Administration/ Planning (Capped at 10%)</li> </ul> | Top 5 Activities:                |             |        |
|   |   |                                  |                                  |   |     |  |   | Public Improvmts                 | \$1,098,281 | 100.0% |
| Total   |   |                                  |                                  |   |     |  |   | \$1,098,281                      | 100.0%      |        |
|   |   |                                  |                                  |   |     |  |   | %Spent Under 80% AMI:            | 0.0%        |        |
|   |   |                                  |                                  |   |     |  |   | %Spent Under 50% AMI:            | 0.0%        |        |
|   |   |                                  |                                  |   |     |  |   | Persons Assisted Directly:       | 0           |        |
|   |   |                                  |                                  |   |     |  |   | Persons Whom Services Available: | 352783      |        |
|   |   |                                  |                                  |   |     |  |   | Leveraged Funds:                 | \$1,098,281 |        |
|   |   |                                  |                                  |   |     |  |   | Program Income:                  | \$0         |        |
| Homelessness Prevention and Rapid Re-Housing (HPRP)     | Formula                                 | 2009                             | \$1,680,347                      | \$0   | \$0 | 07/20/2012<br>\$0  | <ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>   | Activity Categories:             |             |        |
|   |   |                                  |                                  |   |     |  |   | Homeless Prevention              | \$820,000   | 48.8%  |
|   |   |                                  |                                  |   |     |  |   | Homeless Assistance/Re-Housing   | \$820,000   | 48.8%  |
|   |   |                                  |                                  |   |     |  |   | Administration                   | \$40,347    | 2.4%   |
|   |   |                                  |                                  |   |     |  |   | Total                            | \$1,680,347 | 100.0% |
|   |   |                                  |                                  |   |     |  |   | # of people served:              |             |        |
|   |   |                                  |                                  |   |     |  |   | with homeless assistance:        | 892         |        |
|   |   |                                  |                                  |   |     |  |   | with homeless prevention:        | 1,445       |        |
|   |   |                                  |                                  |   |     |  |   | Total:                           | 2,337       |        |
|   |   |                                  |                                  |   |     |  |   | Total Unduplicated:              | 2,337       |        |
| Total   |   |                                  | \$4,339,679                      | \$1,905,716                                 | \$0 |  |   |                                  |             |        |
| Section 108 Loan  | Max Sec 108 Commitment:<br>\$16,692,845 | Outstanding Loan Balance:<br>\$0 | Untapped Loan Commitment:<br>\$0 | Current Borrowing Capacity:<br>\$16,692,845 |     | <ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul> | # of Loans with Outstanding Balances:   | 0                                |             |        |
|   |   |                                  |                                  |   |     |  | # of Loans with Untapped Commitments:   | 0                                |             |        |

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