



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
SALISBURY, MD



Mayor Jim Ireton

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$304,170	\$366,270	\$4,345	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>100,461</td> <td>36.8%</td> <td>35.4%</td> <td>14.8%</td> </tr> <tr> <td>Acquisition</td> <td>76,039</td> <td>27.8%</td> <td>15.1%</td> <td>12.6%</td> </tr> <tr> <td>Housing</td> <td>61,943</td> <td>22.7%</td> <td>28.6%</td> <td>45.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>33,970</td> <td>12.4%</td> <td>18.2%</td> <td>19.9%</td> </tr> <tr> <td>Public Services</td> <td>841</td> <td>0.3%</td> <td>2.6%</td> <td>7.4%</td> </tr> <tr> <td>Total</td> <td>273,255</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	100,461	36.8%	35.4%	14.8%	Acquisition	76,039	27.8%	15.1%	12.6%	Housing	61,943	22.7%	28.6%	45.2%	Admin/Planning	33,970	12.4%	18.2%	19.9%	Public Services	841	0.3%	2.6%	7.4%	Total	273,255	100.0%	100.0%	100.0%
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2012	\$241,431	FY 2012 %Spent Under 80% AMI: 100.0%																																									
2011	\$273,671	%Spent Under 50% AMI: 53.3%																																									
Total:	\$819,272	2012	2011	2010																																							
		Persons Assisted Directly:	0	0	0																																						
		Services Avail. for Persons:	49,172	5,528	47,453																																						
		Leveraged Funds:	\$215,118																																								
		Program Income:	\$0																																								
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$81,098	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$73,098</td> <td>90.1%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$8,000</td> <td>9.9%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$81,098</td> <td>100.0%</td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$73,098	90.1%		Admin/Planning	\$8,000	9.9%		Total	\$81,098	100.0%																				
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$1,520,850</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$1,520,850</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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