



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

SALINAS, CA



Mayor Joe Gunter

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																																		
Formula Programs																																																										
Community Development Block Grant (CDBG)	Formula	2013	\$1,964,458	\$1,605,330	\$552,050	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>656,086</td> <td>32.1%</td> <td>22.2%</td> <td>23.5%</td> </tr> <tr> <td>Public Improvmts</td> <td>624,213</td> <td>30.5%</td> <td>38.7%</td> <td>25.9%</td> </tr> <tr> <td>Admin/Planning</td> <td>429,015</td> <td>21.0%</td> <td>22.5%</td> <td>25.4%</td> </tr> <tr> <td>Public Services</td> <td>333,422</td> <td>16.3%</td> <td>16.1%</td> <td>23.1%</td> </tr> <tr> <td>Acquisition</td> <td>893</td> <td>0.0%</td> <td>0.0%</td> <td>0.1%</td> </tr> <tr> <td>Total</td> <td>2,043,628</td> <td>100.0%</td> <td>99.5%</td> <td>98.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	656,086	32.1%	22.2%	23.5%	Public Improvmts	624,213	30.5%	38.7%	25.9%	Admin/Planning	429,015	21.0%	22.5%	25.4%	Public Services	333,422	16.3%	16.1%	23.1%	Acquisition	893	0.0%	0.0%	0.1%	Total	2,043,628	100.0%	99.5%	98.0%															
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$540,839	\$333,825	\$950,729	2012 Funds to Commit by 07/31/2014 \$564,012 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 09/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$20,000</td> <td>1.7%</td> <td>26.6%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$33,250</td> <td>2.8%</td> <td>14.6%</td> </tr> <tr> <td>Rental</td> <td>\$1,132,429</td> <td>95.5%</td> <td>58.9%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$1,185,679</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$20,000	1.7%	26.6%	Homeowner Rehab	\$33,250	2.8%	14.6%	Rental	\$1,132,429	95.5%	58.9%	TBRA	\$0	0.0%	0.0%	Total	\$1,185,679	100.0%	100.0%																										
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$137,048	\$54,025	\$0	\$0 08/20/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$192,489							
		2011	\$168,669							
		Total:	\$498,206							
Competitive Programs										
Continuum of Care (CoC)	Competitive	2009	\$1,749,825	Available for Disbursement \$94,645	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$1,476,043	\$702						
		2007	\$1,482,600	\$0						
		Total:	\$4,708,468	\$95,347						
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$663,180	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmnts	\$630,000	95.0%
								Admin/Planning	\$33,180	5.0%
								Total	\$663,180	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	19242	
								Leveraged Funds:	\$663,180	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,013,265	\$0	\$0	08/06/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$680,080	67.1%
								Homeless Assistance/Re-Housing	\$283,121	27.9%
								Administration	\$50,064	4.9%
								Total	\$1,013,265	100.0%
# of people served: with homeless assistance: 198 with homeless prevention: 566 <hr/> Total: 764 Total Unduplicated: 764										
Total			\$2,034,501	\$1,502,779	\$564,012					
Section 108 Loan	Max Sec 108 Commitment: \$9,822,290	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$9,390,000	Current Borrowing Capacity: \$432,290	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 1				

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