



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
SACRAMENTO, CA



| | | | | | | | | | | | |
|---|--------------|---------------------------------|--------------|-------------------------------|---|-------------------------|---|--|-----------|--------------|------|
| HEARTH Emergency Solutions Grant (HESG) | Formula | 2013 | \$302,145 | \$260,467 | \$181,077 | \$181,077 07/17/2014 | * Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS | The HESG program is new for FY2011. Measures will be added as performance data becomes available. | | | |
| | | 2012 | \$452,693 | | | | | | | | |
| | | 2011 | \$396,680 | | | | | | | | |
| | | Total: | \$1,151,518 | | | | | | | | |
| Housing Opportunities for Persons with AIDS (HOPWA) | Formula | 2013 | \$862,627 | \$30,379 | \$807,682 | \$0 09/21/2014 | *Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification | Activity Type | HH Served | Expenditures | % |
| | | 2012 | \$900,755 | | | | | Facility-Based Housing Subsidy Assistance | 515 | \$337,410 | 7.8% |
| | | 2011 | \$884,723 | | | | | Facility-Based Housing Development | -- | -- | -- |
| | | Total: | \$2,648,105 | | | | | TBRA | -- | -- | -- |
| | | STRMU | 1,821 | | | | | \$828,027 | 19.1% | | |
| | | Permanent Housing Placement | -- | | | | | -- | -- | | |
| | | Supportive Services | 1,155 | | | | | \$3,002,224 | 69.3% | | |
| | | Housing Information Services | -- | | | | | -- | -- | | |
| | | Administration | -- | | | | | \$165,316 | 3.8% | | |
| | | Resource Identification | -- | | | | | -- | -- | | |
| Total | 3,491 | \$4,332,976 | 100.0% | | | | | | | | |
| | | | | | | | | *Outcomes are rolled up across grants. | | | |
| Competitive Programs | | | | | | | | | | | |
| Continuum of Care (CoC) | Competitive | | | Available for Disbursement | All CoC funds are obligated to specific projects | Not Calculated | * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration | CoC performance measures are unavailable at this time. | | | |
| | | 2009 | \$14,679,162 | \$526,537 | | | | | | | |
| | | 2008 | \$13,941,857 | \$332,830 | | | | | | | |
| | | 2007 | \$13,114,713 | \$142,356 | | | | | | | |
| Total: | \$41,735,732 | \$1,001,723 | | | | | | | | | |
| HERA/ARRA and One-time Funding | | | | | | | | | | | |

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| Community Development Block Grant Recovery Act (CDBG-R) | Formula | 2009 | \$1,553,219 | \$0 | \$0 | 09/30/2012 \$0 | * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) | Top 5 Activities: | | |
| | | | | | | | | Public Improvmts | \$1,321,219 | 85.1% |
| | | | | | | | | Public Services | \$232,000 | 14.9% |
| | | | | | | | | Total | \$1,553,219 | 100.0% |
| | | | | | | | | %Spent Under 80% AMI: 0.0% | | |
| | | | | | | | | %Spent Under 50% AMI: 0.0% | | |
| | | | | | | | | Persons Assisted Directly: 0 | | |
| | | | | | | | | Persons Whom Services Available: 3922 | | |
| | | | | | | | | Leveraged Funds: \$1,553,219 | | |
| | | | | | | | | Program Income: \$0 | | |
| Neighborhood Stabilization Program 1 (NSP 1) | Formula | 2008 | \$13,264,829 | \$3,268,643 | (\$2,980,870) | \$287,773 | * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties | Top 5 Activities: | | |
| | | | | | | | | Housing - Other | \$11,101,409 | 85.5% |
| | | | | | | | | Admin | \$1,107,598 | 8.5% |
| | | | | | | | | Acq/Disp | \$453,305 | 3.5% |
| | | | | | | | | Public Facilities | \$314,744 | 2.4% |
| | | | | | | | | Landbanking | \$0 | 0.0% |
| | | | | | | | | Clear/Demo | \$0 | 0.0% |
| | | | | | | | | Total | \$12,977,056 | 100.0% |
| | | | | | | | | Total Program Income: \$2,985,870 | | |
| | | | | | | | | Completed Units | | |
| Acquisition | 0 | 0 | 0 | | | | | | | |
| Clearance/Demo | 0 | 0 | 0 | | | | | | | |
| Home Ownership Asst. | 0 | 0 | 0 | | | | | | | |
| Rehab/New Const. | 53 | 76 | 129 | | | | | | | |

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| Homelessness Prevention and Rapid Re-Housing (HPRP) | Formula | 2009 | \$2,375,126 | \$0 | \$0 | 08/04/2012 \$0 | * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration | Activity Categories: | | |
| | | | | | | | | Homeless Prevention | \$1,203,257 | 50.7% |
| | | | | | | | | Homeless Assistance/Re-Housing | \$837,134 | 35.2% |
| | | | | | | | | Data Collection/Eval | \$228,602 | 9.6% |
| | | | | | | | | Administration | \$106,133 | 4.5% |
| | | | | | | | | Total | \$2,375,126 | 100.0% |
| # of people served: with homeless assistance: 805 with homeless prevention: 2,096 Total: 2,901 Total Unduplicated: 2,901 | | | | | | | | | | |
| Total | | | \$12,481,039 | \$1,592,044 | \$1,779,249 | | | | | |
| Section 108 Loan | Max Sec 108 Commitment: \$21,429,600 | Outstanding Loan Balance: \$6,799,000 Untapped Loan Commitment: \$1,180,000 | Current Borrowing Capacity: \$13,450,600 | * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more | | | # of Loans with Outstanding Balances: 8 # of Loans with Untapped Commitments: 8 | | | |

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