

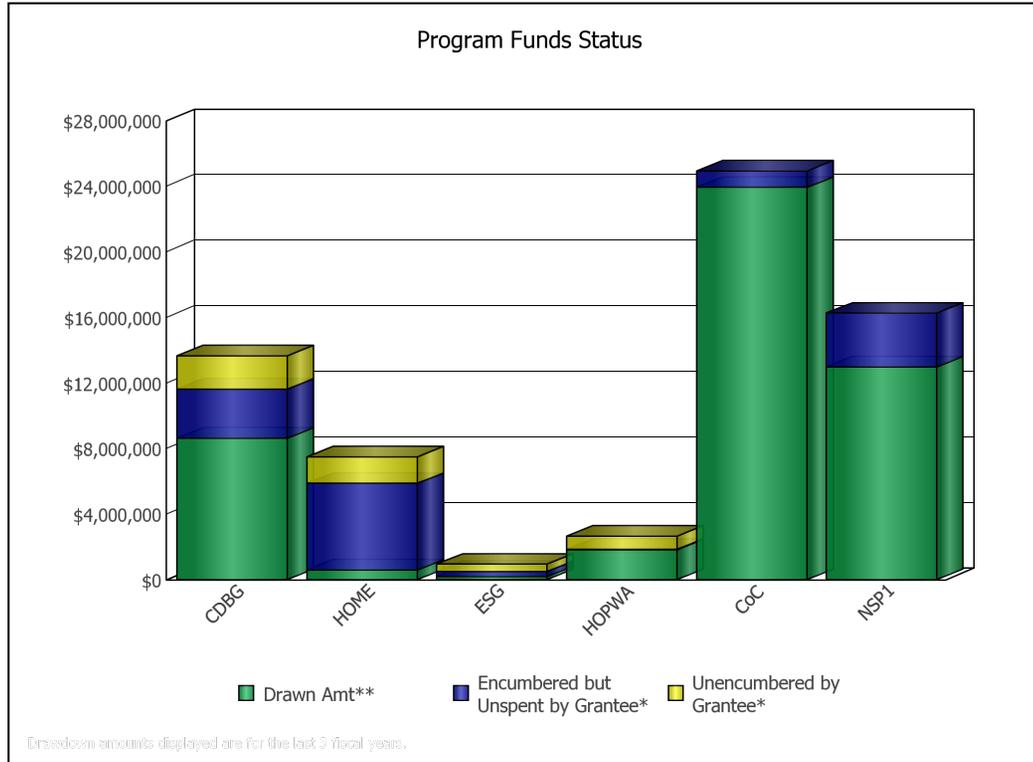
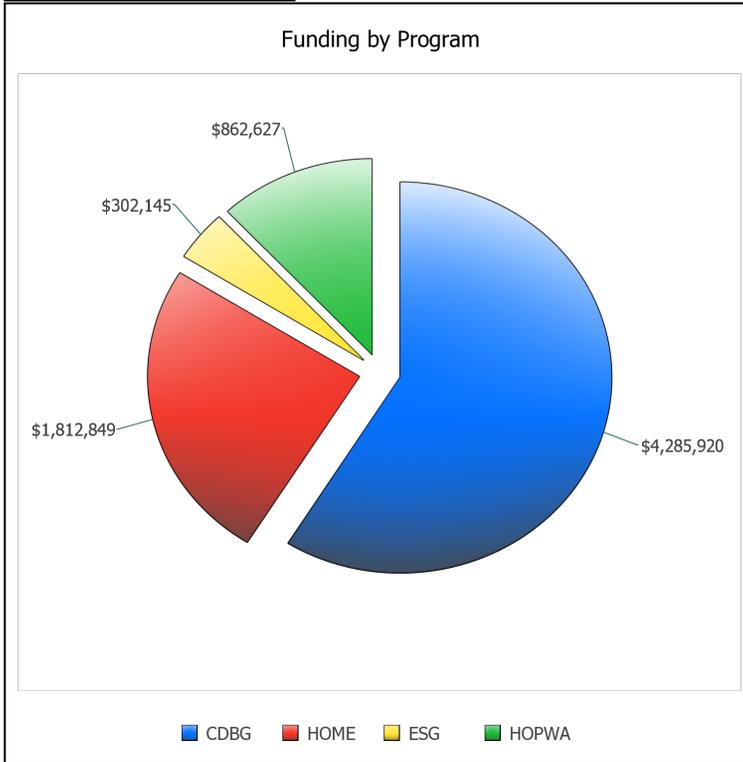


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 SACRAMENTO, CA



Year:

2013



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$8,617,829.06	\$3,003,617.31	\$2,033,668.63
HOME	\$584,754.91	\$5,276,676.91	\$1,631,564.10
ESG	\$178,349.00	\$302,145.00	\$452,693.00
HOPWA	\$1,810,044.49	\$30,379.00	\$807,681.51
CoC	\$23,919,417.10	\$1,001,722.90	\$0.00
NSP1	\$12,977,056.21	\$3,268,642.79	(\$2,980,870.00)

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 06/02/2014