



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
ROUND ROCK, TX



Mayor Alan McGraw

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$514,534	\$441,811	\$177,470	\$0 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>278,806</td> <td>61.9%</td> <td>61.4%</td> <td>25.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>95,935</td> <td>21.3%</td> <td>10.6%</td> <td>20.6%</td> </tr> <tr> <td>Public Services</td> <td>57,533</td> <td>12.8%</td> <td>6.3%</td> <td>14.9%</td> </tr> <tr> <td>Other</td> <td>18,213</td> <td>4.0%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>450,487</td> <td>100.0%</td> <td>78.2%</td> <td>61.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	278,806	61.9%	61.4%	25.5%	Admin/Planning	95,935	21.3%	10.6%	20.6%	Public Services	57,533	12.8%	6.3%	14.9%	Other	18,213	4.0%	0.0%	0.0%	Total	450,487	100.0%	78.2%	61.0%
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2012	\$482,431	FY 2012 %Spent Under 80% AMI: 97.1%																																				
2011	\$385,884	%Spent Under 50% AMI: 92.0%																																				
Total:	\$1,382,849	2012	2011	2010																																		
		Persons Assisted Directly:	1,219	2,900	1,699																																	
		Services Avail. for Persons:	3,674	6,329	9,954																																	
		Leveraged Funds:	\$441,612																																			
		Program Income:	\$0																																			
HERA/ARRA and One-time Funding																																						
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$108,742	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td>\$108,742</td> <td></td> <td>100.0%</td> </tr> <tr> <td>Total</td> <td>\$108,742</td> <td></td> <td>100.0%</td> </tr> </table>	Top 5 Activities:				Housing	\$108,742		100.0%	Total	\$108,742		100.0%																		
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Total				\$441,811	\$177,470	\$0																																

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$2,572,670</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$2,572,670</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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