



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
ROSWELL, GA



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures															
Formula Programs																							
Community Development Block Grant (CDBG)	Formula	2013	\$452,094	\$548,655	\$1	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Admin/Planning</td> <td>21,815</td> <td>100.0%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>21,815</td> <td>100.0%</td> <td>0.0%</td> <td>0.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Admin/Planning	21,815	100.0%	0.0%	0.0%	Total	21,815	100.0%	0.0%	0.0%
		Top 5 Activities:						2012	2011	2010													
		Admin/Planning	21,815					100.0%	0.0%	0.0%													
		Total	21,815					100.0%	0.0%	0.0%													
		2012	\$417,613																				
2011	\$0																						
Total:	\$869,707																						
								<table border="1"> <tr> <td>FY</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>99.7%</td> </tr> </table> <p>Persons Assisted Directly: Services Avail. for Persons:</p> <p>Leveraged Funds: \$0 Program Income: \$0</p>	FY	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	99.7%									
FY	%Spent Under 80% AMI:	100.0%																					
	%Spent Under 50% AMI:	99.7%																					
HERA/ARRA and One-time Funding																							
Total				\$548,655	\$1	\$0																	
Section 108 Loan	Max Sec 108 Commitment: \$2,260,470	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,260,470	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0																	

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.