



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
ROSEMEAD, CA



Mayor Sandra Armenta

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
Formula Programs																																										
Community Development Block Grant (CDBG)	Formula	2013	\$675,126	\$429,324	\$0	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>575,997</td> <td>46.0%</td> <td>68.9%</td> <td>53.6%</td> </tr> <tr> <td>Public Improvmts</td> <td>451,506</td> <td>36.1%</td> <td>0.0%</td> <td>17.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>135,025</td> <td>10.8%</td> <td>17.3%</td> <td>18.1%</td> </tr> <tr> <td>Public Services</td> <td>88,334</td> <td>7.1%</td> <td>13.7%</td> <td>11.0%</td> </tr> <tr> <td>Total</td> <td>1,250,862</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	575,997	46.0%	68.9%	53.6%	Public Improvmts	451,506	36.1%	0.0%	17.3%	Admin/Planning	135,025	10.8%	17.3%	18.1%	Public Services	88,334	7.1%	13.7%	11.0%	Total	1,250,862	100.0%	100.0%	100.0%				
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Total:	\$2,395,065																																									
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$209,511	\$954,041	\$0	2012 Funds to Commit by 06/30/2014 \$0 CHDO Funds to Reserve by 06/30/2014 \$113,454 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$60,220</td> <td>51.7%</td> <td>16.9%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$56,342</td> <td>48.3%</td> <td>45.6%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>33.4%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>4.1%</td> </tr> <tr> <td>Total</td> <td>\$116,562</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$60,220	51.7%	16.9%	Homeowner Rehab	\$56,342	48.3%	45.6%	Rental	\$0	0.0%	33.4%	TBRA	\$0	0.0%	4.1%	Total	\$116,562	100.0%	100.0%										
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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 CPD Cross Program Funding Matrix



ROSEMEAD, CA

HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$296,868	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$276,166	90.0%
								Admin/Planning	\$30,685	10.0%
								Total	\$306,851	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	3833	
								Leveraged Funds:	\$306,851	
								Program Income:	\$0	
Total			\$1,383,366	\$0	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$3,375,630	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$3,375,630	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: # of Loans with Untapped Commitments:	0 0			

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