



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



ROCKLIN, CA

Mayor Diana Ruslin

| Program Area | Grant Type | Funding Year | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* | Recapture Risk* | Eligible Activities | Performance Measures | | | | |
|---|------------|--------------|----------------|------------------------------------|--------------------------|-------------------|---|----------------------------------|-----------------------|--------|--------|-------|
| Formula Programs | | | | | | | | | | | | |
| Community Development Block Grant (CDBG) | Formula | 2013 | \$192,092 | \$216,458 | \$0 | \$0 (05/02/2014) | * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%) | Top 5 Activities: | 2012 | 2011 | 2010 | |
| | | 2012 | \$180,926 | | | | | Admin/Planning | 71,108 | 37.0% | 15.4% | 0.2% |
| | | 2011 | \$185,227 | | | | | Public Improvmts | 54,700 | 28.4% | 70.3% | 91.3% |
| | | Total: | \$558,245 | | | | | Economic Dev. | 29,362 | 15.3% | 0.0% | 0.0% |
| | | | | | | | | Public Services | 26,730 | 13.9% | 12.0% | 4.2% |
| | | | | | | | Housing | 10,396 | 5.4% | 2.4% | 4.3% | |
| | | | | | | | Total | 192,297 | 100.0% | 100.0% | 100.0% | |
| | | | | | | | | FY 2012 | %Spent Under 80% AMI: | 100.0% | | |
| | | | | | | | | | %Spent Under 50% AMI: | 100.0% | | |
| | | | | | | | | | 2012 | 2011 | 2010 | |
| | | | | | | | | Persons Assisted Directly: | 28,756 | 7,234 | 14,350 | |
| | | | | | | | | Services Avail. for Persons: | 5,767 | 0 | 0 | |
| | | | | | | | | Leveraged Funds: | \$108,235 | | | |
| | | | | | | | | Program Income: | \$0 | | | |
| HERA/ARRA and One-time Funding | | | | | | | | | | | | |
| Community Development Block Grant Recovery Act (CDBG-R) | Formula | 2009 | \$53,916 | \$0 | \$0 | 09/30/2012 \$0 | * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) | Top 5 Activities: | | | | |
| | | | | | | | | Public Improvmts | \$48,635 | 90.2% | | |
| | | | | | | | | Admin/Planning | \$5,281 | 9.8% | | |
| | | | | | | | Total | \$53,916 | 100.0% | | | |
| | | | | | | | | %Spent Under 80% AMI: | 0.0% | | | |
| | | | | | | | | %Spent Under 50% AMI: | 0.0% | | | |
| | | | | | | | | Persons Assisted Directly: | 0 | | | |
| | | | | | | | | Persons Whom Services Available: | 5767 | | | |
| | | | | | | | | Leveraged Funds: | \$53,916 | | | |
| | | | | | | | | Program Income: | \$0 | | | |
| Total | | | | \$216,458 | \$0 | \$0 | | | | | | |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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|-----------------------------|---|---|---|---|--|
| <p>Section 108 Loan</p> | <p>Max Sec 108 Commitment: \$960,460</p> | <p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p> | <p>Current Borrowing Capacity: \$960,460</p> | <p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p> | <p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p> |
|-----------------------------|---|---|---|---|--|

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