



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 RIVERSIDE COUNTY, CA



Chairperson, Board of Supervisors John Tavaglione

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
<b>Formula Programs</b>																																											
Community Development Block Grant (CDBG)	Formula	2013	\$7,562,655	\$10,420,729	\$0	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>2,387,537</td> <td>36.2%</td> <td>47.9%</td> <td>51.4%</td> </tr> <tr> <td>Admin/Planning</td> <td>1,324,843</td> <td>20.1%</td> <td>20.0%</td> <td>16.8%</td> </tr> <tr> <td>Public Services</td> <td>1,064,207</td> <td>16.2%</td> <td>13.8%</td> <td>15.2%</td> </tr> <tr> <td>Housing</td> <td>1,036,614</td> <td>15.7%</td> <td>13.2%</td> <td>4.3%</td> </tr> <tr> <td>Other</td> <td>508,023</td> <td>7.7%</td> <td>4.2%</td> <td>12.1%</td> </tr> <tr> <td>Total</td> <td>6,321,224</td> <td>96.0%</td> <td>99.2%</td> <td>99.8%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	2,387,537	36.2%	47.9%	51.4%	Admin/Planning	1,324,843	20.1%	20.0%	16.8%	Public Services	1,064,207	16.2%	13.8%	15.2%	Housing	1,036,614	15.7%	13.2%	4.3%	Other	508,023	7.7%	4.2%	12.1%	Total	6,321,224	96.0%	99.2%	99.8%
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2012	\$6,836,580																																										
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Total:	\$21,026,298						<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>98.0%</td> <td></td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>98.0%</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>302,847</td> <td>572,246</td> <td>597,476</td> <td></td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>691,441</td> <td>573,869</td> <td>392,192</td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$5,836,326</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$345,321</td> <td></td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	98.0%				%Spent Under 50% AMI:	98.0%					2012	2011	2010	Persons Assisted Directly:	302,847	572,246	597,476		Services Avail. for Persons:	691,441	573,869	392,192		Leveraged Funds:	\$5,836,326				Program Income:	\$345,321				
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,666,308	\$2,495,202	\$1,265,936	2012 Funds to Commit by 06/30/2014 \$545,676  CHDO Funds to Reserve by 06/30/2014 \$0  2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$182,598</td> <td>10.9%</td> <td>47.2%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Rental</td> <td>\$1,500,000</td> <td>89.1%</td> <td>51.9%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.9%</td> </tr> <tr> <td>Total</td> <td>\$1,682,598</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$182,598	10.9%	47.2%	Homeowner Rehab	\$0	0.0%	0.0%	Rental	\$1,500,000	89.1%	51.9%	TBRA	\$0	0.0%	0.9%	Total	\$1,682,598	100.0%	100.0%											
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		2012	\$1,653,678										<table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>102</td> <td>0</td> <td>234</td> <td></td> </tr> <tr> <td>Cumulative</td> <td>1,129</td> <td>0</td> <td>826</td> <td></td> </tr> </table>	Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental	Last 5 years	102	0	234		Cumulative	1,129	0	826																
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Total:	\$6,201,455						<table border="1"> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$534,790</td> <td>\$1,153,913</td> <td>\$6,587,196</td> </tr> </table>		Unexpended	2009 - 2013	Cumulative	Program Income	\$534,790	\$1,153,913	\$6,587,196																												
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\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$472,464	\$126,816	\$0	\$7,587 08/17/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$696,668							
		2011	\$609,341							
		Total:	\$1,778,473							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$2,797,049	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$2,575,000	92.1%
								Admin/Planning	\$222,049	7.9%
								Total	\$2,797,049	100.0%
								%Spent Under 80% AMI:	99.8%	
								%Spent Under 50% AMI:	99.8%	
								Persons Assisted Directly:	3513	
								Persons Whom Services Available:	8421	
								Leveraged Funds:	\$2,797,049	
								Program Income:	\$0	

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Program	Type	Year	Total Available	Total Obligated	Total Encumbered	Total Available (Net)	Activities	Top 5 Activities:							
								Acq/Disp	Admin	Housing - Other					
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$48,567,786	\$41,888,158	(\$34,160,983)	\$7,727,175	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Acq/Disp	\$35,346,857	86.5%					
								Admin	\$2,972,677	7.3%					
								Housing - Other	\$2,521,078	6.2%					
								Public Facilities	\$0	0.0%					
								Total	\$40,840,611	100.0%					
								Total Program Income: \$37,784,155							
								Completed Units							
								Acquisition	<50% AMI	50-120% AMI	Total				
								Clearance/Demo	0	0	0				
								Home Ownership Asst.	3	64	67				
Rehab/New Const.	145	163	308												
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$14,272,400	\$12,196,624	(\$7,678,956)	(\$2,618,532)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:							
								Housing - Other	\$9,340,928	95.8%					
								Admin	\$413,804	4.2%					
								Total	\$9,754,732	100.0%					
								Total Program Income: \$9,539,171							
								Completed Units							
								Acquisition	<50% AMI	50-120% AMI	Total				
								Clearance/Demo	0	0	0				
								Home Ownership Asst.	29	36	65				
								Rehab/New Const.	0	0	0				

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$4,276,900	\$0	\$0	08/18/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$3,352,866	78.4%
								Homeless Assistance/Re-Housing	\$688,443	16.1%
								Administration	\$213,845	5.0%
								Data Collection/Eval	\$21,746	0.5%
								<b>Total</b>	<b>\$4,276,900</b>	<b>100.0%</b>
# of people served: with homeless assistance: 355 with homeless prevention: 3,041 <hr/> Total: 3,396 Total Unduplicated: 3,396										
Total			\$67,000,713 (\$40,574,003)			\$545,676				
Section 108 Loan	Max Sec 108 Commitment: \$37,813,275	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$25,000,000	Current Borrowing Capacity: \$12,813,275	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more		# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 1			

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