



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 RIVERSIDE, CA



Mayor Rusty Bailey

| Program Area | Grant Type | Funding Year | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* | Recapture Risk* | Eligible Activities | Performance Measures | | | | | | | |
|---|------------|--------------|----------------|------------------------------------|--------------------------|---|---|------------------------------|-----------------------|------------|--------|-----------------------------|------------|-------------|------------|
| Formula Programs | | | | | | | | | | | | | | | |
| Community Development Block Grant (CDBG) | Formula | 2013 | \$3,015,388 | \$3,523,022 | \$578,034 | \$0 (05/02/2014) | * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%) | Top 5 Activities: | 2012 | 2011 | 2010 | | | | |
| | | 2012 | \$2,723,140 | | | | | Public Improvmts | 2,156,942 | 63.9% | 63.6% | 49.4% | | | |
| | | 2011 | \$3,035,916 | | | | | Admin/Planning | 552,202 | 16.4% | 18.3% | 24.5% | | | |
| | | Total: | \$8,774,444 | | | | | Public Services | 392,129 | 11.6% | 12.2% | 18.5% | | | |
| | | | | | | | | Section 108 | 200,000 | 5.9% | 5.8% | 6.8% | | | |
| | | | | | | | Economic Dev. | 75,444 | 2.2% | 0.0% | 0.7% | | | | |
| | | | | | | | Total | 3,376,718 | 100.0% | 100.0% | 100.0% | | | | |
| | | | | | | | | FY 2012 | %Spent Under 80% AMI: | 99.8% | | | | | |
| | | | | | | | | | %Spent Under 50% AMI: | 99.4% | | | | | |
| | | | | | | | | | 2012 | 2011 | 2010 | | | | |
| | | | | | | | | Persons Assisted Directly: | 40,200 | 136 | 26,325 | | | | |
| | | | | | | | | Services Avail. for Persons: | 74,402 | 131,005 | 0 | | | | |
| | | | | | | | | Leveraged Funds: | \$2,198,693 | | | | | | |
| | | | | | | | | Program Income: | \$42,898 | | | | | | |
| HOME Investment Partnerships Program (HOME) | Formula | 2013 | \$807,388 | \$845,643 | \$1,262,009 | 2012 Funds to Commit by 06/30/2014 \$454,621 CHDO Funds to Reserve by 06/30/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0 | * Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%) | Activity Categories: | Last 12 Months | Since 1994 | | | | | |
| | | 2012 | \$781,663 | | | | | Homebuyer | \$743,876 | 83.8% | 20.7% | | | | |
| | | 2011 | \$1,505,783 | | | | | Homeowner Rehab | \$143,354 | 16.2% | 10.8% | | | | |
| | | Total: | \$3,094,834 | | | | | Rental | \$0 | 0.0% | 67.7% | | | | |
| | | | | | | | | TBRA | \$0 | 0.0% | 0.9% | | | | |
| | | | | | | | | Total | \$887,230 | 100.0% | 100.0% | | | | |
| | | | | | | | | | | | | Completed Units(last 5 yrs) | Homebuyer | Rehab | Rental |
| | | | | | | | | | | | | Last 5 years | 16 | 140 | 104 |
| | | | | | | | | | | | | Cumulative | 115 | 227 | 447 |
| | | | | | | | | | | | | HOME funds/unit | \$81,116 | \$9,005 | \$62,181 |
| | | | | | | | | | | | | LIHTC funds/unit | N/A | N/A | |
| | | | | | | | | | | | | Other public funds/unit | \$18,280 | \$2,695 | \$140,189 |
| | | | | | | | | | | | | Private funds/unit | \$98,288 | \$149 | \$233,056 |
| | | | | | | | | | | | | Total development cost: | \$197,684 | \$11,850 | \$435,426 |
| | | | | | | | | | | | | | Unexpended | 2009 - 2013 | Cumulative |
| | | | | | | Program Income | \$864,758 | \$1,036,561 | \$2,652,144 | | | | | | |

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|---|-------------|--------|--------------|-------------------------------|---|-------------------------|---|--|-----------|---------------------------------|--------|-----------|-------|
| HEARTH Emergency Solutions Grant (HESG) | Formula | 2013 | \$198,661 | \$67,000 | \$304,302 | \$172,641 08/27/2014 | * Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS | The HESG program is new for FY2011. Measures will be added as performance data becomes available. | | | | | |
| | | 2012 | \$262,902 | | | | | | | | | | |
| | | 2011 | \$230,297 | | | | | | | | | | |
| | | Total: | \$691,860 | | | | | | | | | | |
| Housing Opportunities for Persons with AIDS (HOPWA) | Formula | 2013 | \$1,879,263 | \$1,989,899 | \$1,708,436 | \$0 08/12/2014 | *Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification | Activity Type | HH Served | Expenditures | % | | |
| | | 2012 | \$1,981,582 | | | | | Facility-Based Housing Subsidy Assistance | -- | -- | -- | | |
| | | 2011 | \$1,970,602 | | | | | Facility-Based Housing Development | -- | -- | -- | | |
| | | Total: | \$5,831,447 | | | | | TBRA | -- | \$769,338 | 87.7% | | |
| | | | | | | | | | | STRMU | -- | -- | -- |
| | | | | | | | | | | Permanent Housing Placement | -- | -- | -- |
| | | | | | | | | | | Supportive Services | -- | \$108,131 | 12.3% |
| | | | | | | | | | | Housing Information Services | 447 | -- | -- |
| | | | | | | | | | | Administration | -- | -- | -- |
| | | | | | | | | | | Resource Identification | -- | -- | -- |
| | | | | | | | | Total | 447 | \$877,469 | 100.0% | | |
| *Outcomes are rolled up across grants. | | | | | | | | | | | | | |
| Competitive Programs | | | | | | | | | | | | | |
| Continuum of Care (CoC) | Competitive | | | Available for Disbursement | All CoC funds are obligated to specific projects | Not Calculated | * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration | CoC performance measures are unavailable at this time. | | | | | |
| | | 2009 | \$6,101,118 | \$0 | | | | | | | | | |
| | | 2008 | \$6,080,166 | \$546,501 | | | | | | | | | |
| | | 2007 | \$5,682,809 | \$245,636 | | | | | | | | | |
| | | Total: | \$17,864,093 | \$792,137 | | | | | | | | | |
| HERA/ARRA and One-time Funding | | | | | | | | | | | | | |

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|---|---------|------|-------------|-------------|---------------|-------------------|---|--|-------------|-------------|-------|
| Community Development Block Grant Recovery Act (CDBG-R) | Formula | 2009 | \$904,514 | \$0 | \$0 | 09/30/2012 \$0 | * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) | Top 5 Activities: | | | |
| | | | | | | | | Public Improvmts | \$736,667 | 81.4% | |
| | | | | | | | | Public Services | \$100,000 | 11.1% | |
| | | | | | | | | Admin/Planning | \$67,847 | 7.5% | |
| | | | | | | | | Total | \$904,514 | 100.0% | |
| | | | | | | | | %Spent Under 80% AMI: 100.0% | | | |
| | | | | | | | | %Spent Under 50% AMI: 91.0% | | | |
| | | | | | | | | Persons Assisted Directly: 391 | | | |
| | | | | | | | | Persons Whom Services Available: 22531 | | | |
| | | | | | | | | Leveraged Funds: \$904,514 | | | |
| Program Income: \$0 | | | | | | | | | | | |
| Neighborhood Stabilization Program 1 (NSP 1) | Formula | 2008 | \$6,581,916 | \$6,586,153 | (\$6,000,000) | \$586,153 | * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties | Top 5 Activities: | | | |
| | | | | | | | | Housing - Other | \$5,210,274 | 86.9% | |
| | | | | | | | | Admin | \$658,191 | 11.0% | |
| | | | | | | | | Clear/Demo | \$127,297 | 2.1% | |
| | | | | | | | | Acq/Disp | \$0 | 0.0% | |
| | | | | | | | | Total | \$5,995,763 | 100.0% | |
| | | | | | | | | Total Program Income: \$4,653,392 | | | |
| | | | | | | | | Completed Units | | | |
| | | | | | | | | Acquisition | <50% AMI | 50-120% AMI | Total |
| | | | | | | | | Clearance/Demo | 0 | 9 | 9 |
| Home Ownership Asst. | 0 | 0 | 0 | | | | | | | | |
| Rehab/New Const. | 35 | 30 | 65 | | | | | | | | |

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|---|---|--|----------------------------------|---|--|---------------------------------------|--|--------------------------------|-------------|-----------|---|----------|-------------|-------|
| Neighborhood Stabilization Program 3 (NSP 3) | Formula | 2011 | \$3,202,152 | \$245,179 | (\$245,179) | (\$1,601,076) | <ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties | Top 5 Activities: | | | | | | |
| | | | | | | | | Housing - Other | \$2,881,937 | 90.0% | | | | |
| | | | | | | | | Admin | \$320,215 | 10.0% | | | | |
| | | | | | | | | Clear/Demo | \$0 | 0.0% | | | | |
| | | | | | | | | Total | \$3,202,152 | 100.0% | | | | |
| | | | | | | | | Total Program Income: | | \$245,179 | | | | |
| | | | | | | | | Completed Units | | | | <50% AMI | 50-120% AMI | Total |
| | | | | | | | | Acquisition | 0 | 0 | 0 | | | |
| | | | | | | | | Clearance/Demo | 0 | 0 | 0 | | | |
| | | | | | | | | Home Ownership Asst. | 0 | 0 | 0 | | | |
| Rehab/New Const. | 44 | 2 | 46 | | | | | | | | | | | |
| Homelessness Prevention and Rapid Re-Housing (HPRP) | Formula | 2009 | \$1,383,070 | \$0 | \$0 | 08/18/2012 | <ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration | Activity Categories: | | | | | | |
| | | | | | | | | Homeless Prevention | \$914,261 | 66.1% | | | | |
| | | | | | | | | Homeless Assistance/Re-Housing | \$371,995 | 26.9% | | | | |
| | | | | | | | | Administration | \$69,153 | 5.0% | | | | |
| | | | | | | | | Data Collection/Eval | \$27,661 | 2.0% | | | | |
| | | | | | | | | Total | \$1,383,070 | 100.0% | | | | |
| | | | | | | | | # of people served: | | | | | | |
| | | | | | | | | with homeless assistance: | 199 | | | | | |
| | | | | | | | | with homeless prevention: | 997 | | | | | |
| | | | | | | | | Total: | 1,196 | | | | | |
| Total Unduplicated: | 1,196 | | | | | | | | | | | | | |
| Total | | | \$13,982,032 | (\$2,696,699) | \$454,621 | | | | | | | | | |
| Section 108 Loan | Max Sec 108 Commitment: \$15,076,940 | Outstanding Loan Balance: \$2,620,000 | Untapped Loan Commitment: \$0 | Current Borrowing Capacity: \$12,456,940 | <ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more | # of Loans with Outstanding Balances: | 4 | | | | | | | |
| | | | | | | # of Loans with Untapped Commitments: | 0 | | | | | | | |

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