



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
RICHMOND, VA



Mayor Dwight C. Jones

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$4,273,733	\$3,283,386	\$3,401,499	\$274,285 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:				
		2012	\$3,914,708					2012	2011	2010		
		2011	\$4,393,959					Admin/Planning	656,278	26.5%	17.0%	13.0%
		Total:	\$12,582,400					Housing	599,531	24.2%	39.3%	50.9%
								Section 108	451,953	18.2%	9.0%	8.9%
				Public Services	419,736	16.9%	12.4%	7.9%				
				Acquisition	29,956	1.2%	8.2%	14.6%				
				Total	2,157,454	87.1%	85.7%	95.4%				
								FY 2012 %Spent Under 80% AMI:	98.1%			
								%Spent Under 50% AMI:	87.8%			
								2012	2011	2010		
								Persons Assisted Directly:	1,163	1,395	4,232	
								Services Avail. for Persons:	184,064	425,968	351,851	
								Leveraged Funds:	\$1,964,071			
								Program Income:	\$118,504			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,186,468	\$1,157,225	\$970,618	2012 Funds to Commit by 08/31/2014 \$0 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:				
		2012	\$1,073,661					Last 12 Months		Since 1994		
		2011	\$1,907,397					Homebuyer	\$1,108,240	77.1%	61.8%	
		Total:	\$4,167,526					Homeowner Rehab	\$80,000	5.6%	29.7%	
								Rental	\$250,000	17.4%	8.5%	
								TBRA	\$0	0.0%	0.0%	
								Total	\$1,438,240	100.0%	100.0%	
								Completed Units(last 5 yrs)				
								Last 5 years	279	68	42	
								Cumulative	1,469	345	243	
								HOME funds/unit	\$25,410	\$39,176	\$18,260	
								LIHTC funds/unit	N/A	N/A	\$87,786	
								Other public funds/unit	\$15,414	\$877	\$38,923	
								Private funds/unit	\$112,427	\$0	\$104,472	
								Total development cost:	\$153,251	\$40,053	\$249,441	
			Unexpended	2009 - 2013	Cumulative							
		Program Income	\$90,978	\$1,582,232	\$5,440,393							

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$285,590	\$187,486	\$0	\$6,284 08/02/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$380,505								
		2011	\$334,358								
		Total:	\$1,000,453								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$1,159,168	\$574,628	\$246,664	\$0 07/25/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$864,491					Facility-Based Housing Subsidy Assistance	18	\$146,560	3.5%
		2011	\$781,825					Facility-Based Housing Development	--	--	--
		Total:	\$2,805,484					TBRA	83	\$2,108,672	49.8%
								*TBRA STRMU	58	\$111,792	2.6%
								*STRMU Permanent Housing Placement	17	--	--
								*Supportive Services	432	\$1,595,255	37.7%
								*Housing Information Services	284	--	--
								*Administration	--	\$154,281	3.6%
								*Resource Identification	--	\$115,425	2.7%
								Total	892	\$4,231,985	100.0%
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$3,280,362	\$475,052							
		2008	\$3,522,483	\$494,221							
		2007	\$3,109,144	\$0							
	Total:	\$9,911,989	\$969,273								
HERA/ARRA and One-time Funding											

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,336,140	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$961,264	71.9%
								Housing	\$374,876	28.1%
								Total	\$1,336,140	100.0%
%Spent Under 80% AMI:			100.0%							
%Spent Under 50% AMI:			68.8%							
Persons Assisted Directly:			0							
Persons Whom Services Available:			3558							
Leveraged Funds:			\$1,336,140							
Program Income:			\$0							
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,254,970	\$0	\$614,009	(\$13,476) \$614,009	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:		
								Housing - Other	\$640,961	100.0%
								Total	\$640,961	100.0%
								Total Program Income:		
Completed Units			<50% AMI 50-120% AMI Total							
No data returned for this view. This might be because the applied filter excludes all data.										

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$2,044,088	\$0	\$4	07/17/2012 \$4	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$1,258,712	61.6%
								Homeless Assistance/Re-Housing	\$764,307	37.4%
								Administration	\$21,065	1.0%
								Total	\$2,044,084	100.0%
# of people served: with homeless assistance: 145 with homeless prevention: 1,112 <hr/> Total: 1,257 Total Unduplicated: 1,251										
Total			\$5,984,512	\$5,232,794	\$274,285					
Section 108 Loan	Max Sec 108 Commitment: \$21,368,665	Outstanding Loan Balance: \$10,695,000 Untapped Loan Commitment: \$9,875,000	Current Borrowing Capacity: \$798,665	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 			# of Loans with Outstanding Balances:	3		
							# of Loans with Untapped Commitments:	3		

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