



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
RICHMOND, CA



Mayor Gayle McLaughlin

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$1,077,675	\$620,168	\$2,863,264	\$1,866,919 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Services</td> <td>155,680</td> <td>48.2%</td> <td>12.9%</td> <td>11.1%</td> </tr> <tr> <td>Housing</td> <td>135,483</td> <td>41.9%</td> <td>41.1%</td> <td>49.4%</td> </tr> <tr> <td>Admin/Planning</td> <td>32,113</td> <td>9.9%</td> <td>16.1%</td> <td>18.0%</td> </tr> <tr> <td>Total</td> <td>323,276</td> <td>100.0%</td> <td>70.1%</td> <td>78.4%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Services	155,680	48.2%	12.9%	11.1%	Housing	135,483	41.9%	41.1%	49.4%	Admin/Planning	32,113	9.9%	16.1%	18.0%	Total	323,276	100.0%	70.1%	78.4%										
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$100,281	\$1,946,064	\$184,326	2012 Funds to Commit by 07/31/2014 \$382,231 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 09/30/2014 \$1,353,955	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>53.1%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>5.3%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>41.6%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$0</td> <td>0.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	53.1%	Homeowner Rehab	\$0	0.0%	5.3%	Rental	\$0	0.0%	41.6%	TBRA	\$0	0.0%	0.0%	Total	\$0	0.0%	100.0%											
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Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$8,694,870	\$313,672							
		2008	\$8,741,103	\$204,906							
		Total:	\$24,609,292	\$540,347							
HERA/ARRA and One-time Funding											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$366,063	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:			
								Acquisition	\$329,457	90.0%	
								Admin/Planning	\$36,606	10.0%	
								Total	\$366,063	100.0%	
								%Spent Under 80% AMI: 100.0%			
								%Spent Under 50% AMI: 0.0%			
								Persons Assisted Directly:	0		
								Persons Whom Services Available:	0		
								Leveraged Funds:	\$366,063		
								Program Income:	\$0		
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$3,346,105	\$1,381,321	(\$645,458)	\$735,863	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Housing - Other	\$2,273,889	82.7%	
								Admin	\$334,610	12.2%	
								Acq/Disp	\$141,743	5.2%	
								Total	\$2,750,242	100.0%	
								Total Program Income:	\$962,005		
								Completed Units	<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0
								Clearance/Demo	0	0	0
								Home Ownership Asst.	0	0	0
Rehab/New Const.	7	13	20								

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,153,172	\$35,630	\$1	(\$540,955) \$35,631	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:						
								Acq/Disp	\$1,002,224	89.7%				
								Admin	\$115,317	10.3%				
								Total	\$1,117,541	100.0%				
								Total Program Income:			\$0			
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	0	0			
								Home Ownership Asst.	0	0	0			
								Rehab/New Const.	0	0	0			
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$559,735	\$0	\$0	08/07/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:						
								Homeless Prevention	\$309,977	55.4%				
								Homeless Assistance/Re-Housing	\$207,186	37.0%				
								Administration	\$21,689	3.9%				
								Data Collection/Eval	\$20,883	3.7%				
								Total	\$559,735	100.0%				
								# of people served:						
								with homeless assistance:	36					
								with homeless prevention:	333					
								Total:	369					
Total Unduplicated:	369													
Total			\$4,523,530	\$2,402,132	\$3,603,105									
Section 108 Loan	Max Sec 108 Commitment: \$5,388,375	Outstanding Loan Balance: \$5,238,000 Untapped Loan Commitment: \$1,000,000	Current Borrowing Capacity: \$0	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 3 # of Loans with Untapped Commitments: 3									

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