



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
RICHLAND COUNTY, SC



Chairperson Kelvin Washington

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$1,270,319	\$1,253,151	\$797,318	\$144,990 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>413,214</td> <td>33.8%</td> <td>65.3%</td> <td>46.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>216,186</td> <td>17.7%</td> <td>22.8%</td> <td>19.0%</td> </tr> <tr> <td>Economic Dev.</td> <td>198,261</td> <td>16.2%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Public Services</td> <td>197,054</td> <td>16.1%</td> <td>4.6%</td> <td>6.5%</td> </tr> <tr> <td>Housing</td> <td>127,475</td> <td>10.4%</td> <td>4.4%</td> <td>24.2%</td> </tr> <tr> <td>Total</td> <td>1,152,189</td> <td>94.4%</td> <td>97.1%</td> <td>96.3%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	413,214	33.8%	65.3%	46.6%	Admin/Planning	216,186	17.7%	22.8%	19.0%	Economic Dev.	198,261	16.2%	0.0%	0.0%	Public Services	197,054	16.1%	4.6%	6.5%	Housing	127,475	10.4%	4.4%	24.2%	Total	1,152,189	94.4%	97.1%	96.3%
		Top 5 Activities:						2012	2011	2010																																	
		Public Improvmts	413,214					33.8%	65.3%	46.6%																																	
		Admin/Planning	216,186					17.7%	22.8%	19.0%																																	
		Economic Dev.	198,261					16.2%	0.0%	0.0%																																	
Public Services	197,054	16.1%	4.6%	6.5%																																							
Housing	127,475	10.4%	4.4%	24.2%																																							
Total	1,152,189	94.4%	97.1%	96.3%																																							
2012	\$1,173,507																																										
2011	\$1,265,130																																										
Total:	\$3,708,956						<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> <td></td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>100.0%</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td></td> <td>1,170</td> <td>1,822</td> <td>1,097</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td></td> <td>13,951</td> <td>432</td> <td>8,991</td> </tr> <tr> <td>Leveraged Funds:</td> <td></td> <td>\$655,542</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td></td> <td>\$0</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	100.0%				%Spent Under 50% AMI:	100.0%					2012	2011	2010	Persons Assisted Directly:		1,170	1,822	1,097	Services Avail. for Persons:		13,951	432	8,991	Leveraged Funds:		\$655,542			Program Income:		\$0			
FY 2012	%Spent Under 80% AMI:	100.0%																																									
	%Spent Under 50% AMI:	100.0%																																									
		2012	2011	2010																																							
Persons Assisted Directly:		1,170	1,822	1,097																																							
Services Avail. for Persons:		13,951	432	8,991																																							
Leveraged Funds:		\$655,542																																									
Program Income:		\$0																																									
								<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td colspan="2">Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$274,302</td> <td>39.1%</td> <td></td> <td>38.7%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$219,528</td> <td>31.3%</td> <td></td> <td>46.9%</td> </tr> <tr> <td>Rental</td> <td>\$208,000</td> <td>29.6%</td> <td></td> <td>14.4%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td></td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$701,830</td> <td>100.0%</td> <td></td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994		Homebuyer	\$274,302	39.1%		38.7%	Homeowner Rehab	\$219,528	31.3%		46.9%	Rental	\$208,000	29.6%		14.4%	TBRA	\$0	0.0%		0.0%	Total	\$701,830	100.0%		100.0%					
Activity Categories:		Last 12 Months	Since 1994																																								
Homebuyer	\$274,302	39.1%		38.7%																																							
Homeowner Rehab	\$219,528	31.3%		46.9%																																							
Rental	\$208,000	29.6%		14.4%																																							
TBRA	\$0	0.0%		0.0%																																							
Total	\$701,830	100.0%		100.0%																																							
								<table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td></td> <td>162</td> <td>52</td> <td>29</td> </tr> <tr> <td>Cumulative</td> <td></td> <td>200</td> <td>108</td> <td>31</td> </tr> </table>	Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental	Last 5 years		162	52	29	Cumulative		200	108	31																				
Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental																																							
Last 5 years		162	52	29																																							
Cumulative		200	108	31																																							
								<table border="1"> <tr> <td>HOME funds/unit</td> <td>\$9,653</td> <td>\$26,440</td> <td>\$25,421</td> </tr> <tr> <td>LIHTC funds/unit</td> <td>N/A</td> <td>N/A</td> <td></td> </tr> <tr> <td>Other public funds/unit</td> <td>\$1,220</td> <td>\$2,507</td> <td>\$9,828</td> </tr> <tr> <td>Private funds/unit</td> <td>\$107,781</td> <td>\$0</td> <td>\$1,707</td> </tr> <tr> <td>Total development cost:</td> <td>\$118,654</td> <td>\$28,946</td> <td>\$36,956</td> </tr> </table>	HOME funds/unit	\$9,653	\$26,440	\$25,421	LIHTC funds/unit	N/A	N/A		Other public funds/unit	\$1,220	\$2,507	\$9,828	Private funds/unit	\$107,781	\$0	\$1,707	Total development cost:	\$118,654	\$28,946	\$36,956															
HOME funds/unit	\$9,653	\$26,440	\$25,421																																								
LIHTC funds/unit	N/A	N/A																																									
Other public funds/unit	\$1,220	\$2,507	\$9,828																																								
Private funds/unit	\$107,781	\$0	\$1,707																																								
Total development cost:	\$118,654	\$28,946	\$36,956																																								
								<table border="1"> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$3,624</td> <td>\$16,279</td> <td>\$655,728</td> </tr> </table>		Unexpended	2009 - 2013	Cumulative	Program Income	\$3,624	\$16,279	\$655,728																											
	Unexpended	2009 - 2013	Cumulative																																								
Program Income	\$3,624	\$16,279	\$655,728																																								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$451,016	\$538,899	\$493,410	2012 Funds to Commit by 09/30/2014 \$42,394 CHDO Funds to Reserve by 09/30/2014 \$0 2009 Funds to Expend by 10/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)																																				
		2012	\$453,466																																								
		2011	\$559,045																																								
		Total:	\$1,463,527																																								

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 RICHLAND COUNTY, SC



HERA/ARRA and One-time Funding														
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$371,569	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:						
								Public Improvmts	\$215,418	58.0%				
								Acquisition	\$79,569	21.4%				
								Public Services	\$55,000	14.8%				
								Admin/Planning	\$21,582	5.8%				
								Total	\$371,569	100.0%				
								%Spent Under 80% AMI: 100.0%						
								%Spent Under 50% AMI: 100.0%						
								Persons Assisted Directly: 25						
								Persons Whom Services Available: 1636						
Leveraged Funds: \$371,569														
Program Income: \$0														
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,221,859	\$309,229	(\$309,228)	\$1	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:						
								Housing - Other	\$1,859,559	83.7%				
								Clear/Demo	\$186,445	8.4%				
								Admin	\$175,854	7.9%				
								Total	\$2,221,858	100.0%				
								Total Program Income: \$309,228						
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	34	34			
								Home Ownership Asst.	0	0	0			
Rehab/New Const.	10	12	22											

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix



RICHLAND COUNTY, SC

Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$566,869	\$0	\$0	07/14/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$317,834	56.1%
								Homeless Assistance/Re-Housing	\$222,646	39.3%
								Administration	\$26,388	4.7%
								Total	\$566,869	100.0%
								# of people served:		
								with homeless assistance:	7	
								with homeless prevention:	345	
								Total:	352	
								Total Unduplicated:	352	
Total			\$2,101,279	\$981,499	\$187,384					
Section 108 Loan	Max Sec 108 Commitment: \$6,351,595	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$6,351,595	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances:	0	# of Loans with Untapped Commitments:	0	

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.