



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
RICHLAND, WA



Mayor David Rose

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$239,678	\$50,051	\$194,737	\$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>307,322</td> <td>82.2%</td> <td>66.7%</td> <td>56.8%</td> </tr> <tr> <td>Admin/Planning</td> <td>44,043</td> <td>11.8%</td> <td>13.8%</td> <td>12.0%</td> </tr> <tr> <td>Public Services</td> <td>19,838</td> <td>5.3%</td> <td>3.9%</td> <td>5.2%</td> </tr> <tr> <td>Acquisition</td> <td>2,672</td> <td>0.7%</td> <td>0.6%</td> <td>9.6%</td> </tr> <tr> <td>Total</td> <td>373,875</td> <td>100.0%</td> <td>85.0%</td> <td>83.6%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	307,322	82.2%	66.7%	56.8%	Admin/Planning	44,043	11.8%	13.8%	12.0%	Public Services	19,838	5.3%	3.9%	5.2%	Acquisition	2,672	0.7%	0.6%	9.6%	Total	373,875	100.0%	85.0%	83.6%
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2012	\$220,215	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>69.0%</td> </tr> </table>			FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	69.0%																												
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2011	\$247,579	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>422</td> <td>396</td> <td>7,211</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>0</td> <td>21,150</td> <td>0</td> </tr> </table>				2012	2011	2010	Persons Assisted Directly:	422	396	7,211	Services Avail. for Persons:	0	21,150	0																						
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Total:	\$707,472	<table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$308,248</td> </tr> <tr> <td>Program Income:</td> <td>\$62,232</td> </tr> </table>			Leveraged Funds:	\$308,248	Program Income:	\$62,232																														
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$453,764	\$506,988	\$191,376	2013 Funds to Commit by 08/31/2015 \$484,474 CHDO Funds to Reserve by 08/31/2015 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>188</td> <td>4</td> <td>1</td> </tr> <tr> <td>Cumulative</td> <td>479</td> <td>83</td> <td>9</td> </tr> </table>	Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental	Last 5 years	188	4	1	Cumulative	479	83	9																	
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		2011	\$601,960					LIHTC funds/unit N/A N/A																														
		Total:	\$1,506,784					Other public funds/unit \$1,921 \$0 \$0																														
								Private funds/unit \$111,466 \$0 \$0																														
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding																				
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$72,674	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	<table border="1"> <tr> <th colspan="3">Top 5 Activities:</th> </tr> <tr> <td>Housing</td> <td>\$65,407</td> <td>90.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$7,267</td> <td>10.0%</td> </tr> <tr> <td>Total</td> <td>\$72,674</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:			Housing	\$65,407	90.0%	Admin/Planning	\$7,267	10.0%	Total	\$72,674	100.0%
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							%Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 94.0% Persons Assisted Directly: 0 Persons Whom Services Available: 0 Leveraged Funds: \$72,674 Program Income: \$0													
Total			\$557,039	\$386,113	\$484,474															
Section 108 Loan	Max Sec 108 Commitment: \$1,198,390	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$1,198,390	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0														

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