



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 REDWOOD CITY, CA



Mayor Alicia Aguirre

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$700,166	\$305,345	\$147,328	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>640,395</td> <td>63.4%</td> <td>46.8%</td> <td>39.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>171,076</td> <td>16.9%</td> <td>17.8%</td> <td>13.6%</td> </tr> <tr> <td>Public Services</td> <td>149,090</td> <td>14.8%</td> <td>13.7%</td> <td>18.0%</td> </tr> <tr> <td>Economic Dev.</td> <td>49,325</td> <td>4.9%</td> <td>5.3%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>1,009,886</td> <td>100.0%</td> <td>83.5%</td> <td>70.8%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	640,395	63.4%	46.8%	39.3%	Admin/Planning	171,076	16.9%	17.8%	13.6%	Public Services	149,090	14.8%	13.7%	18.0%	Economic Dev.	49,325	4.9%	5.3%	0.0%	Total	1,009,886	100.0%	83.5%	70.8%
		Top 5 Activities:						2012	2011	2010																												
		Housing	640,395					63.4%	46.8%	39.3%																												
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Total	1,009,886	100.0%	83.5%	70.8%																																		
2012	\$676,948	FY 2012		%Spent Under 80% AMI: 99.9%	%Spent Under 50% AMI: 98.4%																																	
2011	\$653,402	2012	2011	2010																																		
Total:	\$2,030,516	Persons Assisted Directly:	1,028	1,704	783																																	
		Services Avail. for Persons:	0	0	0																																	
		Leveraged Funds:	\$696,595																																			
		Program Income:	\$665,503																																			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$230,242	\$96,444	\$184,521	2012 Funds to Commit by 07/31/2014 \$0 CHDO Funds to Reserve by 07/31/2014 \$211,058 2009 Funds to Expend by 09/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>11.6%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Rental</td> <td>\$542,197</td> <td>100.0%</td> <td>88.4%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$542,197</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	11.6%	Homeowner Rehab	\$0	0.0%	0.0%	Rental	\$542,197	100.0%	88.4%	TBRA	\$0	0.0%	0.0%	Total	\$542,197	100.0%	100.0%						
		Activity Categories:						Last 12 Months	Since 1994																													
		Homebuyer	\$0					0.0%	11.6%																													
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		Rental	\$542,197					100.0%	88.4%																													
		TBRA	\$0					0.0%	0.0%																													
		Total	\$542,197					100.0%	100.0%																													
		2012	\$224,338					Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental																										
		2011	\$398,241					Last 5 years	0	0	31																											
		Total:	\$852,821					Cumulative	79	0	243																											
		HOME funds/unit	N/A	N/A	\$87,455																																	
		LIHTC funds/unit	N/A	N/A																																		
		Other public funds/unit	N/A	N/A	\$362,538																																	
		Private funds/unit	N/A	N/A	\$45,359																																	
		Total development cost:	\$0	\$0	\$495,351																																	
		Unexpended	2009 - 2013	Cumulative																																		
		Program Income	\$0	\$39,376	\$452,581																																	

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$183,486	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:		
								Housing	\$183,486	100.0%
								Total	\$183,486	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	100.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	0	
								Leveraged Funds:	\$183,486	
								Program Income:	\$0	
Total			\$401,789	\$331,849	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$3,500,830	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$3,500,830	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more		# of Loans with Outstanding Balances:	0		
								# of Loans with Untapped Commitments:	0	

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