



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

READING, PA



Mayor Vaughn D. Spencer

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures					
Formula Programs													
Community Development Block Grant (CDBG)	Formula	2013	\$2,549,335	\$501,203	\$520,266	\$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010		
		2012	\$2,335,462					Public Improvmts	798,314	29.5%	32.0%	40.0%	
		2011	\$2,804,510					Housing	581,391	21.5%	19.7%	15.5%	
		Total:	\$7,689,307					Admin/Planning	506,188	18.7%	16.9%	17.5%	
								Acquisition	303,091	11.2%	10.9%	12.8%	
		Public Services	276,133	10.2%	13.1%	10.6%							
				Total	2,465,117	91.2%	92.5%	96.4%					
								FY 2012 %Spent Under 80% AMI:	99.9%				
								%Spent Under 50% AMI:	36.2%				
									2012	2011	2010		
								Persons Assisted Directly:	897	1,639	1,486		
								Services Avail. for Persons:	712,970	517,014	287,440		
								Leveraged Funds:	\$2,578,737				
								Program Income:	\$281,333				
HOME Investment Partnerships Program (HOME)	Formula	2013	\$752,667	\$1,099,156	\$112,900	2013 Funds to Commit by 07/31/2015 \$112,900 CHDO Funds to Reserve by 07/31/2015 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994			
		2012	\$698,011					Homebuyer	\$346,099	59.0%	58.4%		
		2011	\$943,508					Homeowner Rehab	\$0	0.0%	17.0%		
		Total:	\$2,394,186					Rental	\$240,350	41.0%	24.4%		
								TBRA	\$0	0.0%	0.2%		
								Total	\$586,449	100.0%	100.0%		
										Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
										Last 5 years	70	0	76
										Cumulative	328	208	271
										HOME funds/unit	\$45,989	N/A	\$23,913
										LIHTC funds/unit	N/A	N/A	\$69,874
										Other public funds/unit	\$6,099	N/A	\$486,443
										Private funds/unit	\$59,089	N/A	\$37,981
										Total development cost:	\$111,177	\$0	\$618,211
											Unexpended	2009 - 2013	Cumulative
				Program Income	\$0	\$72,149	\$916,641						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



READING, PA

HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$170,379	\$69,717	\$0	\$0 03/26/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$242,863							
		2011	\$212,738							
		Total:	\$625,980							
Competitive Programs										
Continuum of Care (CoC)	Competitive	2009	\$2,102,168	Available for Disbursement \$63,100	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$1,634,020	\$0						
		2007	\$736,735	\$0						
		Total:	\$4,472,922	\$63,100						
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$828,217	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmnts	\$660,501	79.7%
								Acquisition	\$84,895	10.3%
								Admin/Planning	\$82,821	10.0%
								Total	\$828,217	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	4539	
								Leveraged Funds:	\$828,217	
								Program Income:	\$0	

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



READING, PA

Neighborhood Stabilization Program 2 (NSP 2)	Competitive	2009	\$5,000,000	\$1,354,175	(\$1,282,215)	2/11/2012 (\$2,428,040) 2/11/2013 \$71,960	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:					
								Housing - Other	\$4,550,654	92.4%			
								Admin	\$375,819	7.6%			
								Acq/Disp	\$0	0.0%			
								Total	\$4,926,472	100.0%			
								Total Program Income:			\$1,405,090		
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0		
								Clearance/Demo	0	0	0		
								Home Ownership Asst.	0	0	0		
Rehab/New Const.	8	10	18										
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,267,021	\$0	\$0	08/13/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:					
								Homeless Prevention	\$1,153,592	91.0%			
								Homeless Assistance/Re-Housing	\$66,451	5.2%			
								Administration	\$46,978	3.7%			
								Total	\$1,267,021	100.0%			
								# of people served:					
								with homeless assistance:			203		
								with homeless prevention:			1,113		
								Total:			1,316		
								Total Unduplicated:			1,315		
Total			\$3,017,635	(\$649,049)	\$112,900								
Section 108 Loan	Max Sec 108 Commitment: \$12,746,675	Outstanding Loan Balance: \$9,036,000 Untapped Loan Commitment: \$3,250,000	Current Borrowing Capacity: \$460,675	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: # of Loans with Untapped Commitments:	11 11							

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.