



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 RANCHO SANTA MARGARITA, CA



Mayor Anthony Beall

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																											
Formula Programs																																			
Community Development Block Grant (CDBG)	Formula	2013	\$220,140	\$208,837	\$38,895	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>153,066</td> <td>72.8%</td> <td>71.8%</td> <td>28.4%</td> </tr> <tr> <td>Public Services</td> <td>29,099</td> <td>13.8%</td> <td>14.8%</td> <td>23.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>28,190</td> <td>13.4%</td> <td>13.4%</td> <td>33.5%</td> </tr> <tr> <td>Total</td> <td>210,355</td> <td>100.0%</td> <td>100.0%</td> <td>84.8%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	153,066	72.8%	71.8%	28.4%	Public Services	29,099	13.8%	14.8%	23.0%	Admin/Planning	28,190	13.4%	13.4%	33.5%	Total	210,355	100.0%	100.0%	84.8%		
		Top 5 Activities:						2012	2011	2010																									
		Public Improvmts	153,066					72.8%	71.8%	28.4%																									
		Public Services	29,099					13.8%	14.8%	23.0%																									
		Admin/Planning	28,190					13.4%	13.4%	33.5%																									
Total	210,355	100.0%	100.0%	84.8%																															
2012	\$198,842	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>99.9%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>68.5%</td> </tr> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>1,382</td> <td>1,051</td> <td>497</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>0</td> <td>2,348</td> <td>994</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$179,674</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	99.9%		%Spent Under 50% AMI:	68.5%		2012	2011	2010	Persons Assisted Directly:	1,382	1,051	497	Services Avail. for Persons:	0	2,348	994	Leveraged Funds:	\$179,674			Program Income:	\$0									
FY 2012	%Spent Under 80% AMI:		99.9%																																
	%Spent Under 50% AMI:		68.5%																																
	2012		2011	2010																															
Persons Assisted Directly:	1,382	1,051	497																																
Services Avail. for Persons:	0	2,348	994																																
Leveraged Funds:	\$179,674																																		
Program Income:	\$0																																		
2011	\$221,447																																		
Total:	\$640,429																																		
HERA/ARRA and One-time Funding																																			
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$67,323	\$0	\$0	09/30/2012 \$0	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$57,323</td> <td>85.1%</td> <td></td> </tr> <tr> <td>Public Services</td> <td>\$10,000</td> <td>14.9%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$67,323</td> <td>100.0%</td> <td></td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>86.5%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>289</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>905</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$67,323</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$57,323	85.1%		Public Services	\$10,000	14.9%		Total	\$67,323	100.0%		%Spent Under 80% AMI:	100.0%	%Spent Under 50% AMI:	86.5%	Persons Assisted Directly:	289	Persons Whom Services Available:	905	Leveraged Funds:	\$67,323	Program Income:	\$0
Top 5 Activities:																																			
Public Improvmts	\$57,323	85.1%																																	
Public Services	\$10,000	14.9%																																	
Total	\$67,323	100.0%																																	
%Spent Under 80% AMI:	100.0%																																		
%Spent Under 50% AMI:	86.5%																																		
Persons Assisted Directly:	289																																		
Persons Whom Services Available:	905																																		
Leveraged Funds:	\$67,323																																		
Program Income:	\$0																																		
Total				\$208,837	\$38,895	\$0																													

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 RANCHO SANTA MARGARITA, CA



<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$1,100,700</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$1,100,700</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
-----------------------------	---	---	---	---	--

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.