



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 RANCHO CUCAMONGA, CA



Mayor L Dennis Michael

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																								
<b>Formula Programs</b>																																																
Community Development Block Grant (CDBG)	Formula	2013	\$807,488	\$515,548	\$143,285	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>463,234</td> <td>60.5%</td> <td>67.6%</td> <td>57.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>160,880</td> <td>21.0%</td> <td>15.9%</td> <td>15.3%</td> </tr> <tr> <td>Public Services</td> <td>107,982</td> <td>14.1%</td> <td>11.8%</td> <td>11.7%</td> </tr> <tr> <td>Public Improvmts</td> <td>33,674</td> <td>4.4%</td> <td>4.7%</td> <td>15.5%</td> </tr> <tr> <td>Total</td> <td>765,770</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	463,234	60.5%	67.6%	57.5%	Admin/Planning	160,880	21.0%	15.9%	15.3%	Public Services	107,982	14.1%	11.8%	11.7%	Public Improvmts	33,674	4.4%	4.7%	15.5%	Total	765,770	100.0%	100.0%	100.0%										
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<b>HERA/ARRA and One-time Funding</b>																																																
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$275,195	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$247,685</td> <td>90.0%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$27,510</td> <td>10.0%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$275,195</td> <td>100.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>23712</td> <td></td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$275,195</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$247,685	90.0%		Admin/Planning	\$27,510	10.0%		Total	\$275,195	100.0%			%Spent Under 80% AMI:	0.0%			%Spent Under 50% AMI:	0.0%		Persons Assisted Directly:	0			Persons Whom Services Available:	23712			Leveraged Funds:	\$275,195			Program Income:	\$0		
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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,133,397	\$0	\$0	\$0	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:					
								Housing - Other	\$1,920,067	90.0%			
								Admin	\$213,330	10.0%			
								Total	\$2,133,397	100.0%			
								Total Program Income:		\$67,075			
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0		
								Clearance/Demo	0	0	0		
								Home Ownership Asst.	0	0	0		
								Rehab/New Const.	3	7	10		
Total			\$515,548	\$143,285	\$0								
Section 108 Loan	Max Sec 108 Commitment: \$4,037,440	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$4,037,440	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0								

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