



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
RANCHO CORDOVA, CA



Mayor Linda Budge

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																																	
Formula Programs																																																									
Community Development Block Grant (CDBG)	Formula	2013	\$591,889	\$514,163	\$55,539	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>270,443</td> <td>44.5%</td> <td>30.3%</td> <td>56.4%</td> </tr> <tr> <td>Public Improvmts</td> <td>141,093</td> <td>23.2%</td> <td>42.7%</td> <td>1.4%</td> </tr> <tr> <td>Admin/Planning</td> <td>111,690</td> <td>18.4%</td> <td>14.0%</td> <td>18.5%</td> </tr> <tr> <td>Public Services</td> <td>83,876</td> <td>13.8%</td> <td>13.1%</td> <td>23.7%</td> </tr> <tr> <td>Acquisition</td> <td>1,000</td> <td>0.2%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>608,103</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	270,443	44.5%	30.3%	56.4%	Public Improvmts	141,093	23.2%	42.7%	1.4%	Admin/Planning	111,690	18.4%	14.0%	18.5%	Public Services	83,876	13.8%	13.1%	23.7%	Acquisition	1,000	0.2%	0.0%	0.0%	Total	608,103	100.0%	100.0%	100.0%														
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$185,416	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td></td> <td>\$139,063</td> <td></td> <td>75.0%</td> </tr> <tr> <td>Acquisition</td> <td></td> <td>\$27,812</td> <td></td> <td>15.0%</td> </tr> <tr> <td>Admin/Planning</td> <td></td> <td>\$18,541</td> <td></td> <td>10.0%</td> </tr> <tr> <td>Total</td> <td></td> <td>\$185,416</td> <td></td> <td>100.0%</td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> <td></td> <td></td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> <td></td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>4624</td> <td></td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$185,416</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	Top 5 Activities:					Public Improvmts		\$139,063		75.0%	Acquisition		\$27,812		15.0%	Admin/Planning		\$18,541		10.0%	Total		\$185,416		100.0%	%Spent Under 80% AMI:	0.0%			%Spent Under 50% AMI:	0.0%			Persons Assisted Directly:	0			Persons Whom Services Available:	4624			Leveraged Funds:	\$185,416			Program Income:	\$0		
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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$2,959,445</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$2,959,445</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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