



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
PUNTA GORDA, FL



Mayor Rachel F. Keesling

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																									
Formula Programs																																	
Community Development Block Grant (CDBG)	Formula	2013	\$67,070	\$26,381	\$73,674	\$0 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>74,620</td> <td>85.6%</td> <td>38.2%</td> <td>92.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>6,411</td> <td>7.4%</td> <td>3.3%</td> <td>0.9%</td> </tr> <tr> <td>Public Services</td> <td>6,124</td> <td>7.0%</td> <td>58.5%</td> <td>6.5%</td> </tr> <tr> <td>Total</td> <td>87,155</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	74,620	85.6%	38.2%	92.6%	Admin/Planning	6,411	7.4%	3.3%	0.9%	Public Services	6,124	7.0%	58.5%	6.5%	Total	87,155	100.0%	100.0%	100.0%
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2012	\$66,082	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>1,993</td> <td>6,017</td> <td>0</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>17,052</td> <td>18,879</td> <td>18,160</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$83,155</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	100.0%		2012	2011	2010	Persons Assisted Directly:	1,993	6,017	0	Services Avail. for Persons:	17,052	18,879	18,160	Leveraged Funds:	\$83,155			Program Income:	\$0							
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2011	\$72,628																																
Total:	\$205,780																																
Competitive Programs																																	
Continuum of Care (CoC)	Competitive	2009	\$178,648	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.																									
		2008	\$80,833	\$43,588																													
		2007		\$0																													
		Total:	\$259,481	\$43,588																													
HERA/ARRA and One-time Funding																																	

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$21,858	\$0	\$0	09/30/2012	\$0	<ul style="list-style-type: none"> * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) 	Top 5 Activities:		
									Public Improvmts	\$21,858	100.0%
									Total	\$21,858	100.0%
									%Spent Under 80% AMI:	0.0%	
									%Spent Under 50% AMI:	0.0%	
									Persons Assisted Directly:	0	
									Persons Whom Services Available:	1253	
									Leveraged Funds:	\$21,858	
									Program Income:	\$0	
Total			\$69,969	\$73,674	\$0						
Section 108 Loan	Max Sec 108 Commitment: \$335,350	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$335,350	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 			# of Loans with Outstanding Balances:	0	# of Loans with Untapped Commitments:	0

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