



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

PUEBLO, CO



President of City Council Steve Nawrocki

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$1,331,590	\$1,327,489	\$225,566	\$0 (01/31/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>676,743</td> <td>44.8%</td> <td>70.3%</td> <td>66.0%</td> </tr> <tr> <td>Acquisition</td> <td>253,432</td> <td>16.8%</td> <td>7.9%</td> <td>2.9%</td> </tr> <tr> <td>Public Services</td> <td>205,645</td> <td>13.6%</td> <td>5.6%</td> <td>12.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>196,719</td> <td>13.0%</td> <td>10.4%</td> <td>14.1%</td> </tr> <tr> <td>Housing</td> <td>178,276</td> <td>11.8%</td> <td>5.8%</td> <td>4.9%</td> </tr> <tr> <td>Total</td> <td>1,510,814</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	676,743	44.8%	70.3%	66.0%	Acquisition	253,432	16.8%	7.9%	2.9%	Public Services	205,645	13.6%	5.6%	12.3%	Admin/Planning	196,719	13.0%	10.4%	14.1%	Housing	178,276	11.8%	5.8%	4.9%	Total	1,510,814	100.0%	100.0%	100.0%
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$545,052	\$1,968,310	\$490,547	2013 Funds to Commit by 07/31/2015 \$837,298 CHDO Funds to Reserve by 07/31/2015 \$197,239 2009 Funds to Expend by 06/30/2014 \$1,991	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$203,337</td> <td>38.6%</td> <td>42.7%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$73,181</td> <td>13.9%</td> <td>16.3%</td> </tr> <tr> <td>Rental</td> <td>\$250,000</td> <td>47.5%</td> <td>39.7%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>1.3%</td> </tr> <tr> <td>Total</td> <td>\$526,517</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$203,337	38.6%	42.7%	Homeowner Rehab	\$73,181	13.9%	16.3%	Rental	\$250,000	47.5%	39.7%	TBRA	\$0	0.0%	1.3%	Total	\$526,517	100.0%	100.0%											
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$443,659	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts	\$443,659	100.0%		
								Total	\$443,659	100.0%		
								%Spent Under 80% AMI:		0.0%		
								%Spent Under 50% AMI:		0.0%		
								Persons Assisted Directly:		0		
								Persons Whom Services Available:		98335		
								Leveraged Funds:		\$443,659		
								Program Income:		\$0		
								Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,460,506	\$574,483
Housing - Other	\$900,154	76.9%										
Admin	\$146,699	12.5%										
Acq/Disp	\$90,297	7.7%										
Landbanking	\$32,808	2.8%										
Total	\$1,169,959	100.0%										
Total Program Income:		\$311,707										
Completed Units		<50% AMI	50-120% AMI	Total								
Acquisition	0	0	0									
Clearance/Demo	0	0	0									
Home Ownership Asst.	0	0	0									
Rehab/New Const.	4	3	7									

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$678,970	\$0	\$0	07/17/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$460,652	67.8%
								Homeless Assistance/Re-Housing	\$184,370	27.2%
								Administration	\$33,949	5.0%
								Total	\$678,970	100.0%
# of people served: with homeless assistance: 0 with homeless prevention: 0 <hr/> Total: 0 Total Unduplicated: 0										
Total			\$3,870,282	\$432,177	\$839,289					
Section 108 Loan	Max Sec 108 Commitment: \$6,657,950	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$6,657,950		<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances:	0		
							# of Loans with Untapped Commitments:	0		

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