



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
PRINCE GEORGE'S COUNTY, MD



County Executive Rushern L. Baker

| Program Area                                | Grant Type | Funding Year | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* | Recapture Risk*   | Eligible Activities   | Performance Measures          |             |             |             |                |      |                             |             |          |          |          |
|---|------------|--------------|----------------|------------------------------------|--------------------------|---|---|-------------------------------|-------------|-------------|-------------|----------------|------|-----------------------------|-------------|----------|----------|----------|
| <b>Formula Programs</b>                     |            |              |                |                                    |                          |   |   |                               |             |             |             |                |      |                             |             |          |          |          |
| Community Development Block Grant (CDBG)    | Formula    | 2013         | \$3,779,730    | \$5,034,867                        | \$125,941                | \$0<br>(05/02/2014)   | * Public Facilities/ improvements<br>* Housing/ Rehabilitation<br>* Public Services (capped at 15%)<br>* Economic Development<br>* Acquisition/ Clearance<br>* Administration/ Planning (capped at 20%) | Top 5 Activities:             |             |             |             | 2012           | 2011 | 2010                        |             |          |          |          |
|   |            | 2012         | \$4,225,520    |                                    |                          |   |   | Public Improvmts              | 1,247,502   | 29.5%       | 26.5%       | 34.4%          |      |                             |             |          |          |          |
|   |            | 2011         | \$5,456,996    |                                    |                          |   |   | Housing                       | 918,380     | 21.8%       | 23.3%       | 24.8%          |      |                             |             |          |          |          |
|   |            | Total:       | \$13,462,246   |                                    |                          |   |   | Admin/Planning                | 893,869     | 21.2%       | 19.6%       | 16.9%          |      |                             |             |          |          |          |
|   |            |              |                |                                    |                          |   |   | Public Services               | 670,102     | 15.9%       | 14.7%       | 14.1%          |      |                             |             |          |          |          |
|   |            |              |                |                                    |                          |   |   | Economic Dev.                 | 346,843     | 8.2%        | 14.3%       | 9.4%           |      |                             |             |          |          |          |
|   |            |              |                |                                    |                          |   |   | Total                         | 4,076,695   | 96.5%       | 98.3%       | 99.7%          |      |                             |             |          |          |          |
|   |            |              |                |                                    |                          |   |   | FY 2012 %Spent Under 80% AMI: |             | 99.9%       |             |                |      |                             |             |          |          |          |
|   |            |              |                |                                    |                          |   |   | %Spent Under 50% AMI:         |             | 87.9%       |             |                |      |                             |             |          |          |          |
|   |            |              |                |                                    |                          |   |   |                               |             | 2012        | 2011        | 2010           |      |                             |             |          |          |          |
|   |            |              |                |                                    |                          |   |   | Persons Assisted Directly:    |             | 14,902      | 36,345      | 65,254         |      |                             |             |          |          |          |
|   |            |              |                |                                    |                          |   |   | Services Avail. for Persons:  |             | 6,381       | 116,044     | 113,661        |      |                             |             |          |          |          |
|   |            |              |                |                                    |                          |   |   | Leveraged Funds:              |             | \$3,008,090 |             |                |      |                             |             |          |          |          |
|   |            |              |                |                                    |                          |   |   | Program Income:               |             | \$15,973    |             |                |      |                             |             |          |          |          |
| HOME Investment Partnerships Program (HOME) | Formula    | 2013         | \$1,492,847    | \$5,440,584                        | \$1,888,517              | 2012 Funds to Commit by 07/31/2014 \$1,663,241<br><br>CHDO Funds to Reserve by 07/31/2014 \$0<br><br>2009 Funds to Expend by 10/31/2014 \$3,205,593 | * Acquisition<br>* New Construction<br>* Rehabilitation<br>* Tenant-Based Rental Assistance<br>* Administration (Capped at 10%)   | Activity Categories:          |             |             |             | Last 12 Months |      | Since 1994                  |             |          |          |          |
|   |            | 2012         | \$694,863      |                                    |                          |   |   | Homebuyer                     | \$0         | 0.0%        | 15.3%       |                |      |                             |             |          |          |          |
|   |            | 2011         | \$2,755,567    |                                    |                          |   |   | Homeowner Rehab               | \$82,664    | 2.8%        | 6.5%        |                |      |                             |             |          |          |          |
|   |            | Total:       | \$4,943,277    |                                    |                          |   |   | Rental                        | \$2,820,000 | 94.5%       | 77.9%       |                |      |                             |             |          |          |          |
|   |            |              |                |                                    |                          |   |   | TBRA                          | \$81,040    | 2.7%        | 0.2%        |                |      |                             |             |          |          |          |
|   |            |              |                |                                    |                          |   |   |                               |             |             |             |                |      | Total                       | \$2,983,703 | 100.0%   | 100.0%   |          |
|   |            |              |                |                                    |                          |   |   |                               |             |             |             |                |      | Completed Units(last 5 yrs) |             |          |          |          |
|   |            |              |                |                                    |                          |   |   |                               |             |             |             |                |      | Last 5 years                |             | 132      | 29       | 238      |
|   |            |              |                |                                    |                          |   |   |                               |             |             |             |                |      | Cumulative                  |             | 264      | 142      | 713      |
|   |            |              |                |                                    |                          |   |   |                               |             |             |             |                |      | HOME funds/unit             |             | \$13,711 | \$27,549 | \$59,695 |
|   |            |              |                |                                    |                          |   |   | LIHTC funds/unit              |             | N/A         | N/A         | \$266,119      |      |                             |             |          |          |          |
|   |            |              |                |                                    |                          |   |   | Other public funds/unit       |             | \$1,689     | \$18,034    | \$383,509      |      |                             |             |          |          |          |
|   |            |              |                |                                    |                          |   |   | Private funds/unit            |             | \$176,568   | \$0         | \$299,962      |      |                             |             |          |          |          |
|   |            |              |                |                                    |                          |   |   | Total development cost:       |             | \$191,968   | \$45,583    | \$1,009,28     |      |                             |             |          |          |          |
|   |            |              |                |                                    |                          |   |   | Unexpended                    |             | 2009 - 2013 |             | Cumulative     |      |                             |             |          |          |          |
|   |            |              |                |                                    |                          |   |   | Program Income                |             | \$177,035   | \$2,157,874 | \$6,383,038    |      |                             |             |          |          |          |

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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|   |         |        |             |           |     |                         |   |  |
|---|---------|--------|-------------|-----------|-----|-------------------------|---|--|
| HEARTH<br>Emergency<br>Solutions<br>Grant<br>(HESG) | Formula | 2013   | \$308,264   | \$470,729 | \$0 | \$162,465<br>09/06/2014 | * Street Outreach<br>* Emergency<br>Shelter<br>* Rapid Re-<br>Housing<br>* Homelessness<br>Prevention<br>* HMIS | The HESG program is new for FY2011.<br>Measures will be added as performance data becomes available. |
|   |         | 2012   | \$472,562   |           |     |                         |   |  |
|   |         | 2011   | \$413,117   |           |     |                         |   |  |
|   |         | Total: | \$1,193,943 |           |     |                         |   |  |

**Competitive Programs**

|                            |             |        |              |  |   |                |  |  |
|----------------------------|-------------|--------|--------------|--|---|----------------|--|--|
| Continuum of<br>Care (CoC) | Competitive | 2009   | \$4,786,046  | Available for<br>Disbursement<br>\$284,818 | All CoC funds<br>are obligated<br>to specific<br>projects | Not Calculated | * New Construction<br>* Rehabilitation<br>* Rental Assistance<br>* Supportive<br>Services<br>* Operating Costs<br>* Administration | CoC performance measures are unavailable at this time. |
|                            |             | 2008   | \$4,170,220  | \$258,983                                  |   |                |  |  |
|                            |             | 2007   | \$3,941,547  | \$62,583                                   |   |                |  |  |
|                            |             | Total: | \$12,897,813 | \$606,384                                  |   |                |  |  |

**HERA/ARRA and One-time Funding**

|  |         |             |             |     |     |                   |  |                                  |             |        |
|--|---------|-------------|-------------|-----|-----|-------------------|--|----------------------------------|-------------|--------|
| Community<br>Development<br>Block<br>Grant<br>Recovery Act<br>(CDBG-R) | Formula | 2009        | \$1,550,476 | \$0 | \$0 | 09/30/2012<br>\$0 | * Public Facilities/<br>improvements<br>* Housing/<br>Rehabilitation<br>* Public Services<br>(capped at 15%)<br>* Economic<br>Development<br>* Acquisition/<br>Clearance<br>* Administration/<br>Planning (Capped<br>at 10%) | Top 5 Activities:                |             |        |
|  |         |             |             |     |     |                   |  | Public Improvmnts                | \$936,931   | 60.4%  |
|  |         |             |             |     |     |                   |  | Housing                          | \$258,256   | 16.7%  |
|  |         |             |             |     |     |                   |  | Public Services                  | \$214,453   | 13.8%  |
|  |         |             |             |     |     |                   |  | Admin/Planning                   | \$140,836   | 9.1%   |
|  |         |             |             |     |     |                   |  | Total                            | \$1,550,476 | 100.0% |
|  |         |             |             |     |     |                   |  | %Spent Under 80% AMI:            |             | 98.8%  |
|  |         |             |             |     |     |                   |  | %Spent Under 50% AMI:            |             | 98.0%  |
|  |         |             |             |     |     |                   |  | Persons Assisted Directly:       |             | 28385  |
|  |         |             |             |     |     |                   |  | Persons Whom Services Available: |             | 13982  |
| Leveraged Funds:   |         | \$1,550,476 |             |     |     |                   |  |                                  |             |        |
| Program Income:  |         | \$0         |             |     |     |                   |  |                                  |             |        |

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| Program Name                                 | Funding Type | Fiscal Year | Total Funding | CPD Funding | Other Funding | CPD Match   | Other Match  | Activities            |              |        |             |             |       |
|--|--------------|-------------|---------------|-------------|---------------|-------------|--|-----------------------|--------------|--------|-------------|-------------|-------|
| Neighborhood Stabilization Program 1 (NSP 1) | Formula      | 2008        | \$10,883,234  | \$4,725,494 | (\$4,275,653) | \$449,841   | * Purchase of foreclosed property<br>* Rehabilitation<br>* Land banking<br>* Demolition of blighted properties<br>* Redevelopment of vacant or demolished properties | Top 5 Activities:     |              |        |             |             |       |
|  |              |             |               |             |               |             |  | Housing - Other       | \$9,362,043  | 89.7%  |             |             |       |
|  |              |             |               |             |               |             |  | Admin                 | \$1,071,351  | 10.3%  |             |             |       |
|  |              |             |               |             |               |             |  | Total                 | \$10,433,393 | 100.0% |             |             |       |
|  |              |             |               |             |               |             |  | Total Program Income: |              |        | \$5,185,061 |             |       |
|  |              |             |               |             |               |             |  | Completed Units       |              |        | <50% AMI    | 50-120% AMI | Total |
|  |              |             |               |             |               |             |  | Acquisition           | 0            | 0      | 0           |             |       |
|  |              |             |               |             |               |             |  | Clearance/Demo        | 0            | 0      | 0           |             |       |
|  |              |             |               |             |               |             |  | Home Ownership Asst.  | 142          | 975    | 1,117       |             |       |
|  |              |             |               |             |               |             |  | Rehab/New Const.      | 6            | 24     | 30          |             |       |
| Neighborhood Stabilization Program 3 (NSP 3) | Formula      | 2011        | \$1,802,242   | \$42,204    | \$20,782      | (\$838,136) | * Purchase of foreclosed property<br>* Rehabilitation<br>* Land banking<br>* Demolition of blighted properties<br>* Redevelopment of vacant or demolished properties | Top 5 Activities:     |              |        |             |             |       |
|  |              |             |               |             |               |             |  | Housing - Other       | \$1,559,257  | 89.7%  |             |             |       |
|  |              |             |               |             |               |             |  | Admin                 | \$180,000    | 10.3%  |             |             |       |
|  |              |             |               |             |               |             |  | Clear/Demo            | \$0          | 0.0%   |             |             |       |
|  |              |             |               |             |               |             |  | Total                 | \$1,739,257  | 100.0% |             |             |       |
|  |              |             |               |             |               |             |  | Total Program Income: |              |        | \$348,031   |             |       |
|  |              |             |               |             |               |             |  | Completed Units       |              |        | <50% AMI    | 50-120% AMI | Total |
|  |              |             |               |             |               |             |  | Acquisition           | 0            | 0      | 0           |             |       |
|  |              |             |               |             |               |             |  | Clearance/Demo        | 0            | 0      | 0           |             |       |
|  |              |             |               |             |               |             |  | Home Ownership Asst.  | 0            | 9      | 9           |             |       |
| Rehab/New Const.                             | 7            | 7           | 14            |             |               |             |  |                       |              |        |             |             |       |

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|  |   |  |   |     |  |                   |   |                      |                    |               |
|--|---|--|---|-----|--|-------------------|---|----------------------|--------------------|---------------|
| Homelessness Prevention and Rapid Re-Housing (HPRP)  | Formula                                 | 2009   | \$2,512,075                                     | \$0 | \$0  | 07/21/2012<br>\$0 | * Financial Assistance<br>* Housing Relocation<br>* Stabilization Services<br>* Data Collection<br>* Evaluation<br>* Administration | Activity Categories: |                    |               |
|  |   |  |   |     |  |                   |   | Homeless Prevention  | \$2,425,887        | 96.6%         |
|  |   |  |   |     |  |                   |   | Administration       | \$86,188           | 3.4%          |
|  |   |  |   |     |  |                   |   | <b>Total</b>         | <b>\$2,512,075</b> | <b>100.0%</b> |
| # of people served:<br>with homeless assistance: 446<br>with homeless prevention: 4,915<br><hr/> Total: 5,361<br>Total Unduplicated: 5,361 |   |  |   |     |  |                   |   |                      |                    |               |
| Total  |   |  | \$15,849,533 (\$2,240,414) \$4,868,834          |     |  |                   |   |                      |                    |               |
| Section 108 Loan   | Max Sec 108 Commitment:<br>\$18,898,650 | Outstanding Loan Balance:<br>\$4,347,000<br><br>Untapped Loan Commitment:<br>\$100,000 | Current Borrowing Capacity:<br><br>\$14,451,650 |     | * Eco. dev. activities eligible under CDBG<br>* Rehab of publicly owned real property<br>* Many more |                   | # of Loans with Outstanding Balances: 3<br># of Loans with Untapped Commitments: 3  |                      |                    |               |

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