



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
POUGHKEEPSIE, NY



Mayor John C. Tkazyik

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
<b>Formula Programs</b>												
Community Development Block Grant (CDBG)	Formula	2013	\$862,923	\$563,307	\$480,991	\$0 (12/31/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:				
		2012	\$781,702					2012	2011	2010		
		2011	\$934,420					Public Improvmts	547,184	66.4%	77.3%	35.4%
		Total:	\$2,579,045					Public Services	108,952	13.2%	9.1%	15.7%
								Admin/Planning	102,856	12.5%	6.8%	7.5%
						Economic Dev.	64,816	7.9%	0.6%	14.3%		
						Total	823,807	100.0%	93.8%	72.8%		
								FY 2012	%Spent Under 80% AMI:	99.6%		
									%Spent Under 50% AMI:	91.7%		
									2012	2011	2010	
								Persons Assisted Directly:	9,542	10,224	8,565	
								Services Avail. for Persons:	48,566	146,433	142,753	
								Leveraged Funds:	\$204,172			
								Program Income:	\$0			
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$624,416	\$582,916	\$600,776	\$0 07/06/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%	
		2012	\$672,598					Facility-Based Housing Subsidy Assistance	--	--	--	
		2011	\$698,901					Facility-Based Housing Development	--	--	--	
		Total:	\$1,995,915					TBRA	--	\$3,001,924	100.0%	
								STRMU	--	--	--	
								Permanent Housing Placement	--	--	--	
								Supportive Services	--	--	--	
								Housing Information Services	--	--	--	
								Administration	--	--	--	
								Resource Identification	--	--	--	
						Total	--	\$3,001,924	100.0%			
*Outcomes are rolled up across grants.												
<b>Competitive Programs</b>												

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Continuum of Care (CoC)	Competitive	2009	\$1,048,728	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$671,279	\$0						
		2007	\$508,227	\$0						
		Total:	\$2,228,234	\$0						
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$215,480	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:		
								Acquisition	\$215,480	100.0%
								Total	\$215,480	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	0	
								Leveraged Funds:	\$215,480	
								Program Income:	\$0	
Total		\$1,146,223		\$1,081,767		\$0				
Section 108 Loan	Max Sec 108 Commitment: \$4,314,615	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$4,314,615	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances:	0	# of Loans with Untapped Commitments:	0	

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