



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
PORTSMOUTH, VA



Mayor Kenneth I. Wright

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures					
Formula Programs													
Community Development Block Grant (CDBG)	Formula	2013	\$1,452,052	\$1,583,019	\$533,656	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010		
		2012	\$1,422,819					Public Improvmts	1,788,228	63.4%	43.4%	2.7%	
		2011	\$1,641,207					Acquisition	461,436	16.4%	13.2%	37.4%	
		Total:	\$4,516,078					Admin/Planning	213,969	7.6%	15.3%	23.9%	
								Public Services	172,559	6.1%	12.7%	19.8%	
		Economic Dev.	125,800	4.5%	11.8%	6.6%							
				Total	2,761,993	97.9%	96.4%	90.4%					
								FY 2012 %Spent Under 80% AMI:	100.0%				
								%Spent Under 50% AMI:	99.4%				
									2012	2011	2010		
								Persons Assisted Directly:	5,796	3,168	3,995		
								Services Avail. for Persons:	86,840	0	0		
								Leveraged Funds:	\$2,244,701				
								Program Income:	\$124,831				
HOME Investment Partnerships Program (HOME)	Formula	2013	\$40,286	\$768,764	\$142,716	2012 Funds to Commit by 08/31/2014 \$202,919 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994			
		2012	\$414,058					Homebuyer	\$68,846	5.0%	38.0%		
		2011	\$689,317					Homeowner Rehab	\$605,563	44.1%	40.9%		
		Total:	\$1,143,661					Rental	\$600,000	43.7%	10.1%		
								TBRA	\$100,000	7.3%	11.1%		
								Total	\$1,374,408	100.0%	100.0%		
										Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
										Last 5 years	83	27	57
										Cumulative	289	466	71
										HOME funds/unit	\$17,473	\$39,819	\$24,719
										LIHTC funds/unit	N/A	N/A	\$244,293
										Other public funds/unit	\$63,800	\$6,371	\$67,658
										Private funds/unit	\$53,401	\$47	\$192,967
										Total development cost:	\$134,674	\$46,237	\$529,637
											Unexpended	2009 - 2013	Cumulative
				Program Income	\$0	\$257,807	\$2,249,748						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs																										
Continuum of Care (CoC)	Competitive	2009	\$1,113,895	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	<ul style="list-style-type: none"> * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration 	CoC performance measures are unavailable at this time.																		
		2008	\$1,179,336	\$0																						
		2007	\$1,086,570	\$0																						
		Total:	\$3,379,801	\$0																						
HERA/ARRA and One-time Funding																										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$473,578	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) 	<table border="1"> <thead> <tr> <th colspan="3">Top 5 Activities:</th> </tr> </thead> <tbody> <tr> <td>Acquisition</td> <td>\$243,578</td> <td>51.4%</td> </tr> <tr> <td>Public Improvmts</td> <td>\$200,000</td> <td>42.2%</td> </tr> <tr> <td>Economic Dev.</td> <td>\$30,000</td> <td>6.3%</td> </tr> <tr> <td>Total</td> <td>\$473,578</td> <td>100.0%</td> </tr> </tbody> </table>	Top 5 Activities:			Acquisition	\$243,578	51.4%	Public Improvmts	\$200,000	42.2%	Economic Dev.	\$30,000	6.3%	Total	\$473,578	100.0%			
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<ul style="list-style-type: none"> %Spent Under 80% AMI: 75.9% %Spent Under 50% AMI: 51.9% 																										
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$724,490	\$0	\$0	07/23/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	<table border="1"> <thead> <tr> <th colspan="3">Activity Categories:</th> </tr> </thead> <tbody> <tr> <td>Homeless Prevention</td> <td>\$481,916</td> <td>66.5%</td> </tr> <tr> <td>Homeless Assistance/Re-Housing</td> <td>\$203,824</td> <td>28.1%</td> </tr> <tr> <td>Administration</td> <td>\$20,227</td> <td>2.8%</td> </tr> <tr> <td>Data Collection/Eval</td> <td>\$18,523</td> <td>2.6%</td> </tr> <tr> <td>Total</td> <td>\$724,490</td> <td>100.0%</td> </tr> </tbody> </table>	Activity Categories:			Homeless Prevention	\$481,916	66.5%	Homeless Assistance/Re-Housing	\$203,824	28.1%	Administration	\$20,227	2.8%	Data Collection/Eval	\$18,523	2.6%	Total	\$724,490	100.0%
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<ul style="list-style-type: none"> # of people served: with homeless assistance: 1,118 with homeless prevention: 2,057 Total: 3,175 Total Unduplicated: 3,175 																										

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Total \$2,351,783 \$676,373 \$202,919

Section 108 Loan	Max Sec 108 Commitment: \$7,260,260	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$7,260,260	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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