



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 PORTLAND, ME



Mayor Michael F. Brennan

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
<b>Formula Programs</b>												
Community Development Block Grant (CDBG)	Formula	2013	\$1,850,549	\$2,048,881	\$429,767	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$1,688,198					Public Improvmts	858,714	32.8%	37.3%	29.9%
		2011	\$1,940,539					Public Services	665,666	25.5%	31.1%	41.4%
		Total:	\$5,479,286					Admin/Planning	519,203	19.9%	7.1%	15.7%
								Housing	503,084	19.2%	24.3%	10.6%
		Economic Dev.	68,092	2.6%	0.2%	2.3%						
		Total	2,614,759	100.0%	100.0%	100.0%						
								FY 2012 %Spent Under 80% AMI:	99.6%			
								%Spent Under 50% AMI:	92.5%			
									2012	2011	2010	
								Persons Assisted Directly:	7,903	20,713	95,681	
								Services Avail. for Persons:	45,055	50,398	22,331	
								Leveraged Funds:	\$2,309,686			
								Program Income:	\$307,783			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$866,153	\$415,459	\$1,588,226	2012 Funds to Commit by 08/31/2014 \$992,464 CHDO Funds to Reserve by 08/31/2014 \$134,781 2009 Funds to Expend by 09/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994		
		2012	\$898,543					Homebuyer	\$207,933	13.2%	29.4%	
		2011	\$1,221,812					Homeowner Rehab	\$484,559	30.8%	26.9%	
		Total:	\$2,986,508					Rental	\$881,563	56.0%	43.7%	
								TBRA	\$0	0.0%	0.0%	
								Total	\$1,574,055	100.0%	100.0%	
								Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	
								Last 5 years	61	102	31	
								Cumulative	182	337	310	
								HOME funds/unit	\$26,875	\$16,149	\$64,276	
								LIHTC funds/unit	N/A	N/A	\$752,765	
								Other public funds/unit	\$84,987	\$1,952	\$688,587	
								Private funds/unit	\$66,747	\$163	\$65,127	
								Total development cost:	\$178,609	\$18,264	\$1,570,75	
								Unexpended	2009 - 2013	Cumulative		
		Program Income	\$112,050	\$969,142	\$4,482,962							

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$123,159	\$84,289	\$0	\$12,372 08/28/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$168,046							
		2011	\$147,242							
		Total:	\$438,447							

Competitive Programs

Continuum of Care (CoC)	Competitive	2009	\$3,212,667	Available for Disbursement \$217,939	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$2,932,662	\$167,511						
		2007	\$2,696,861	\$27,038						
		Total:	\$8,842,190	\$412,488						

Housing Opportunities for Persons with AIDS (HOPWA-C)	Competitive	**MEH120016	\$1,054,799	\$410,138	Not Calculated	* Facility-Based Housing Subsidy Assistance * Facility-Based Housing Development * TBRA * STRMU * Permanent Housing Placement * Supportive Services * Housing Information Services * Administration * Resource Identification	Activity Type	HH Served	Expenditures	%
							Facility-Based Housing Subsidy Assistance	--	--	--
							Facility-Based Housing Development	--	--	--
							TBRA	--	--	--
		STRMU	--	--			--			
		Permanent Housing Placement	--	--			--			
		Supportive Services	--	--			--			
		Housing Information Services	--	--			--			
		Administration	--	--			--			
		Resource Identification	--	--			--			
Total	--	--	--							

\*Outcomes are rolled up across grants.

HERA/ARRA and One-time Funding

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$572,670	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> <li>* Public Facilities/ improvements</li> <li>* Housing/ Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/ Clearance</li> <li>* Administration/ Planning (Capped at 10%)</li> </ul>	Top 5 Activities:		
								Public Improvmts	\$572,670	100.0%
Total								\$572,670	100.0%	
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	9198	
								Leveraged Funds:	\$572,670	
								Program Income:	\$0	
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$876,120	\$0	\$0	07/13/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:		
								Homeless Assistance/Re-Housing	\$557,109	63.6%
								Homeless Prevention	\$297,107	33.9%
								Administration	\$21,904	2.5%
								Total	\$876,120	100.0%
								# of people served:		
								with homeless assistance:	1,877	
								with homeless prevention:	473	
								Total:	2,350	
								Total Unduplicated:	2,348	
Total			\$4,984,841	\$2,017,994	\$992,464					
Section 108 Loan	Max Sec 108 Commitment: \$9,252,745	Outstanding Loan Balance: \$1,018,000	Untapped Loan Commitment: \$8,732,000	Current Borrowing Capacity: \$0		<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances:	1		
							# of Loans with Untapped Commitments:	1		

\*\*Provider is not the same as the entitled grantee.

\*\*MEH120016 : Frannie Peabody Center

\*\*MEH120017 : Frannie Peabody Center

\*\*MEH120018 : Frannie Peabody Center

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