



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
PORTERVILLE, CA



Mayor Virginia Gurrola

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																				
Formula Programs																																												
Community Development Block Grant (CDBG)	Formula	2013	\$717,586	\$699,515	\$18,859	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Section 108</td> <td>337,461</td> <td>49.3%</td> <td>44.6%</td> <td>25.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>113,358</td> <td>16.6%</td> <td>23.3%</td> <td>10.9%</td> </tr> <tr> <td>Public Services</td> <td>91,861</td> <td>13.4%</td> <td>17.3%</td> <td>8.5%</td> </tr> <tr> <td>Economic Dev.</td> <td>57,890</td> <td>8.5%</td> <td>4.7%</td> <td>47.2%</td> </tr> <tr> <td>Housing</td> <td>55,812</td> <td>8.1%</td> <td>7.4%</td> <td>4.2%</td> </tr> <tr> <td>Total</td> <td>656,382</td> <td>95.8%</td> <td>97.2%</td> <td>96.4%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Section 108	337,461	49.3%	44.6%	25.6%	Admin/Planning	113,358	16.6%	23.3%	10.9%	Public Services	91,861	13.4%	17.3%	8.5%	Economic Dev.	57,890	8.5%	4.7%	47.2%	Housing	55,812	8.1%	7.4%	4.2%	Total	656,382	95.8%	97.2%	96.4%	
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2012	\$653,362	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>90.1%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>60.9%</td> </tr> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>151</td> <td>164</td> <td>147</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>0</td> <td>15,415</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$542,680</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$218,416</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	90.1%		%Spent Under 50% AMI:	60.9%		2012	2011	2010	Persons Assisted Directly:	151	164	147	Services Avail. for Persons:	0	15,415	0	Leveraged Funds:	\$542,680			Program Income:	\$218,416																		
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$191,221	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$191,221</td> <td>100.0%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$191,221</td> <td>100.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>7751</td> <td></td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$191,221</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$191,221	100.0%		Total	\$191,221	100.0%			%Spent Under 80% AMI:	0.0%			%Spent Under 50% AMI:	0.0%		Persons Assisted Directly:	0			Persons Whom Services Available:	7751			Leveraged Funds:	\$191,221			Program Income:	\$0		
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$3,587,930</p>	<p>Outstanding Loan Balance: \$2,556,000 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$1,031,930</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 2 # of Loans with Untapped Commitments: 0</p>
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