



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
POMPANO BEACH, FL



Mayor Lamar Fisher

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$933,964	\$1,479,641	\$155,621	\$234,316 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>646,958</td> <td>52.5%</td> <td>53.3%</td> <td>14.0%</td> </tr> <tr> <td>Economic Dev.</td> <td>276,879</td> <td>22.5%</td> <td>19.0%</td> <td>1.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>178,322</td> <td>14.5%</td> <td>15.5%</td> <td>32.5%</td> </tr> <tr> <td>Public Services</td> <td>129,000</td> <td>10.5%</td> <td>10.7%</td> <td>22.0%</td> </tr> <tr> <td>Total</td> <td>1,231,159</td> <td>100.0%</td> <td>98.5%</td> <td>69.4%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	646,958	52.5%	53.3%	14.0%	Economic Dev.	276,879	22.5%	19.0%	1.0%	Admin/Planning	178,322	14.5%	15.5%	32.5%	Public Services	129,000	10.5%	10.7%	22.0%	Total	1,231,159	100.0%	98.5%	69.4%
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2012	\$861,608	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>97.6%</td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	97.6%																														
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2011	\$1,108,201	2012	2011	2010																																		
Total:	\$2,903,773	<table border="1"> <tr> <td>Persons Assisted Directly:</td> <td>1,697</td> <td>1,171</td> <td>1,061</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>35,688</td> <td>303,216</td> <td>291,135</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$579,755</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$30,000</td> <td></td> <td></td> </tr> </table>	Persons Assisted Directly:	1,697	1,171	1,061	Services Avail. for Persons:	35,688	303,216	291,135	Leveraged Funds:	\$579,755			Program Income:	\$30,000																						
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$282,426	\$445,824	\$68,741	2012 Funds to Commit by 09/30/2014 \$0 CHDO Funds to Reserve by 09/30/2014 \$0 2009 Funds to Expend by 10/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>101</td> <td>26</td> <td>21</td> </tr> <tr> <td>Cumulative</td> <td>137</td> <td>47</td> <td>32</td> </tr> </table>	Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental	Last 5 years	101	26	21	Cumulative	137	47	32																	
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		Last 5 years	101					26	21																													
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		2012	\$290,183					HOME funds/unit	\$33,250	\$42,479	\$67,087																											
		2011	\$551,589					LIHTC funds/unit	N/A	N/A	\$537,714																											
		Total:	\$1,124,198					Other public funds/unit	\$4,830	\$0	\$1,166,869																											
								Private funds/unit	\$96,563	\$0	\$186,410																											
								Total development cost:	\$134,643	\$42,479	\$1,958,088																											
								Unexpended	2009 - 2013	Cumulative																												
		Program Income	\$0	\$5,000	\$63,885																																	

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding														
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$332,012	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:						
								Housing	\$298,811	90.0%				
								Admin/Planning	\$33,201	10.0%				
								Total	\$332,012	100.0%				
								%Spent Under 80% AMI: 100.0%						
								%Spent Under 50% AMI: 68.8%						
								Persons Assisted Directly: 0						
								Persons Whom Services Available: 0						
								Leveraged Funds: \$332,012						
								Program Income: \$0						
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$4,366,157	\$2,740,600	(\$2,467,391)	\$273,209	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:						
								Acq/Disp	\$3,593,148	87.8%				
								Admin	\$427,918	10.5%				
								Housing - Other	\$71,882	1.8%				
								Clear/Demo	\$0	0.0%				
								Total	\$4,092,948	100.0%				
								Total Program Income: \$1,989,649						
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	11	20	31			
								Clearance/Demo	0	3	3			
Home Ownership Asst.	0	0	0											
Rehab/New Const.	1	1	2											

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,500,572	\$285,682	(\$193,500)	(\$658,104)	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:					
								Acq/Disp	\$1,271,862	90.3%			
								Admin	\$110,170	7.8%			
								Housing - Other	\$26,358	1.9%			
								Total	\$1,408,390	100.0%			
								Total Program Income: \$209,397					
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0		
								Clearance/Demo	0	0	0		
								Home Ownership Asst.	0	0	0		
Rehab/New Const.	0	0	0										
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$507,694	\$0	\$0	07/14/2012	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:					
								Homeless Assistance/Re-Housing	\$265,038	52.2%			
								Homeless Prevention	\$217,271	42.8%			
								Administration	\$25,385	5.0%			
								Total	\$507,694	100.0%			
								# of people served:					
								with homeless assistance:	66				
								with homeless prevention:	379				
								Total:	445				
								Total Unduplicated:	441				
Total			\$4,951,747	(\$2,436,529)	\$234,316								
Section 108 Loan	Max Sec 108 Commitment: \$4,669,820	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$4,308,000	Current Borrowing Capacity: \$361,820	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	<ul style="list-style-type: none"> # of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 2 							

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