



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
PLYMOUTH, MN



Mayor Kelli Slavik

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																
Formula Programs																																								
Community Development Block Grant (CDBG)	Formula	2013	\$237,844	\$252,469	\$4,855	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>155,983</td> <td>62.7%</td> <td>74.9%</td> <td>65.8%</td> </tr> <tr> <td>Public Services</td> <td>46,369</td> <td>18.6%</td> <td>6.4%</td> <td>13.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>31,524</td> <td>12.7%</td> <td>7.8%</td> <td>11.6%</td> </tr> <tr> <td>Public Improvmts</td> <td>15,000</td> <td>6.0%</td> <td>11.0%</td> <td>9.6%</td> </tr> <tr> <td>Total</td> <td>248,875</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	155,983	62.7%	74.9%	65.8%	Public Services	46,369	18.6%	6.4%	13.0%	Admin/Planning	31,524	12.7%	7.8%	11.6%	Public Improvmts	15,000	6.0%	11.0%	9.6%	Total	248,875	100.0%	100.0%	100.0%		
		Top 5 Activities:						2012	2011	2010																														
		Housing	155,983					62.7%	74.9%	65.8%																														
		Public Services	46,369					18.6%	6.4%	13.0%																														
		Admin/Planning	31,524					12.7%	7.8%	11.6%																														
Public Improvmts	15,000	6.0%	11.0%	9.6%																																				
Total	248,875	100.0%	100.0%	100.0%																																				
2012	\$230,998	FY 2012 %Spent Under 80% AMI: 81.3%																																						
2011	\$238,411	%Spent Under 50% AMI: 70.8%																																						
Total:	\$707,253	2012	2011	2010																																				
								<table border="1"> <tr> <td>Persons Assisted Directly:</td> <td>554</td> <td>719</td> <td>746</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$155,701</td> <td colspan="2"></td> </tr> <tr> <td>Program Income:</td> <td>\$47,712</td> <td colspan="2"></td> </tr> </table>	Persons Assisted Directly:	554	719	746	Services Avail. for Persons:	0	0	0	Leveraged Funds:	\$155,701			Program Income:	\$47,712																		
Persons Assisted Directly:	554	719	746																																					
Services Avail. for Persons:	0	0	0																																					
Leveraged Funds:	\$155,701																																							
Program Income:	\$47,712																																							
HERA/ARRA and One-time Funding																																								
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$70,458	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$40,000</td> <td>56.8%</td> <td></td> </tr> <tr> <td>Housing</td> <td>\$25,000</td> <td>35.5%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$5,458</td> <td>7.7%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$70,458</td> <td>100.0%</td> <td></td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>100.0%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>16</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$70,458</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$40,000	56.8%		Housing	\$25,000	35.5%		Admin/Planning	\$5,458	7.7%		Total	\$70,458	100.0%		%Spent Under 80% AMI:	100.0%	%Spent Under 50% AMI:	100.0%	Persons Assisted Directly:	16	Persons Whom Services Available:	0	Leveraged Funds:	\$70,458	Program Income:	\$0
Top 5 Activities:																																								
Public Improvmts	\$40,000	56.8%																																						
Housing	\$25,000	35.5%																																						
Admin/Planning	\$5,458	7.7%																																						
Total	\$70,458	100.0%																																						
%Spent Under 80% AMI:	100.0%																																							
%Spent Under 50% AMI:	100.0%																																							
Persons Assisted Directly:	16																																							
Persons Whom Services Available:	0																																							
Leveraged Funds:	\$70,458																																							
Program Income:	\$0																																							
Total				\$252,469	\$4,855	\$0																																		

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix



PLYMOUTH, MN

<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$1,189,220</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$1,189,220</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
-----------------------------	---	---	---	---	--

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.