



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 PITTSBURGH, PA



Mayor Luke Ravenstahl

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$13,338,643	\$6,089,904	\$7,313,728	\$0 (01/31/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>5,653,664</td> <td>28.3%</td> <td>32.3%</td> <td>25.5%</td> </tr> <tr> <td>Housing</td> <td>3,630,998</td> <td>18.2%</td> <td>21.2%</td> <td>19.8%</td> </tr> <tr> <td>Economic Dev.</td> <td>3,133,886</td> <td>15.7%</td> <td>6.9%</td> <td>15.8%</td> </tr> <tr> <td>Admin/Planning</td> <td>2,817,917</td> <td>14.1%</td> <td>15.8%</td> <td>16.1%</td> </tr> <tr> <td>Public Services</td> <td>2,557,658</td> <td>12.8%</td> <td>14.5%</td> <td>13.1%</td> </tr> <tr> <td>Total</td> <td>17,794,123</td> <td>89.1%</td> <td>90.6%</td> <td>90.3%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	5,653,664	28.3%	32.3%	25.5%	Housing	3,630,998	18.2%	21.2%	19.8%	Economic Dev.	3,133,886	15.7%	6.9%	15.8%	Admin/Planning	2,817,917	14.1%	15.8%	16.1%	Public Services	2,557,658	12.8%	14.5%	13.1%	Total	17,794,123	89.1%	90.6%	90.3%
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,812,740	\$1,648,063	\$648,100	2012 Funds to Commit by 06/30/2014 \$0 CHDO Funds to Reserve by 06/30/2014 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$1,403,052</td> <td>28.6%</td> <td>26.7%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>7.6%</td> </tr> <tr> <td>Rental</td> <td>\$3,509,890</td> <td>71.4%</td> <td>65.6%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$4,912,941</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$1,403,052	28.6%	26.7%	Homeowner Rehab	\$0	0.0%	7.6%	Rental	\$3,509,890	71.4%	65.6%	TBRA	\$0	0.0%	0.0%	Total	\$4,912,941	100.0%	100.0%											
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$950,373	\$892,215	\$0	\$0 03/30/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$1,302,229								
		2011	\$1,141,900								
		Total:	\$3,394,502								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$689,847	\$179,004	\$0	\$0 07/22/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$731,171					Facility-Based Housing Subsidy Assistance	--	--	--
		2011	\$729,568					Facility-Based Housing Development	--	--	--
		Total:	\$2,150,586					TBRA	--	\$452,485	100.0%
								STRMU	--	--	--
								Permanent Housing Placement	--	--	--
								Supportive Services	--	--	--
								Housing Information Services	--	--	--
								Administration	--	--	--
								Resource Identification	--	--	--
								Total	--	\$452,485	100.0%
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$12,761,835	\$784,999							
		2008	\$13,974,534	\$963,842							
		2007	\$10,584,803	\$0							
	Total:	\$37,321,172	\$1,748,841								
HERA/ARRA and One-time Funding											

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$4,478,251	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:			
								Public Improvmts	\$3,478,251	77.7%	
								Economic Dev.	\$1,000,000	22.3%	
								Total	\$4,478,251	100.0%	
								%Spent Under 80% AMI: 100.0%			
								%Spent Under 50% AMI: 24.1%			
								Persons Assisted Directly: 0			
								Persons Whom Services Available: 241274			
								Leveraged Funds: \$4,478,251			
								Program Income: \$0			
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,002,958	\$0	\$0	\$0	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Clear/Demo	\$1,000,000	49.9%	
								Housing - Other	\$802,662	40.1%	
								Admin	\$200,296	10.0%	
								Total	\$2,002,958	100.0%	
								Total Program Income: \$0			
								Completed Units			
								Acquisition	<50% AMI	50-120% AMI	Total
								Clearance/Demo	0	154	154
								Home Ownership Asst.	0	0	0
Rehab/New Const.	46	27	73								

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$6,848,936	\$0	\$0	07/23/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$5,161,711	75.4%
								Homeless Assistance/Re-Housing	\$948,074	13.8%
								Data Collection/Eval	\$413,107	6.0%
								Administration	\$326,044	4.8%
								Total	\$6,848,936	100.0%
# of people served: with homeless assistance: 274 with homeless prevention: 2,678 Total: 2,952 Total Unduplicated: 2,952										
Total			\$9,665,812	\$7,961,828	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$66,693,215	Outstanding Loan Balance: \$21,288,000 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$45,405,215	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more			# of Loans with Outstanding Balances: 8 # of Loans with Untapped Commitments: 0			

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