



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
PITTSBURG, CA



Mayor Nancy Parent

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$539,436	\$345,058	\$490,169	\$55,461 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>230,589</td> <td>30.6%</td> <td>26.6%</td> <td>28.4%</td> </tr> <tr> <td>Public Improvmts</td> <td>174,436</td> <td>23.1%</td> <td>23.4%</td> <td>27.5%</td> </tr> <tr> <td>Public Services</td> <td>174,355</td> <td>23.1%</td> <td>19.9%</td> <td>19.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>135,029</td> <td>17.9%</td> <td>24.8%</td> <td>19.1%</td> </tr> <tr> <td>Economic Dev.</td> <td>40,206</td> <td>5.3%</td> <td>5.3%</td> <td>5.4%</td> </tr> <tr> <td>Total</td> <td>754,616</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	230,589	30.6%	26.6%	28.4%	Public Improvmts	174,436	23.1%	23.4%	27.5%	Public Services	174,355	23.1%	19.9%	19.5%	Admin/Planning	135,029	17.9%	24.8%	19.1%	Economic Dev.	40,206	5.3%	5.3%	5.4%	Total	754,616	100.0%	100.0%	100.0%
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$173,303	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$140,869</td> <td>81.3%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$17,434</td> <td>10.1%</td> <td></td> </tr> <tr> <td>Economic Dev.</td> <td>\$15,000</td> <td>8.7%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$173,303</td> <td>100.0%</td> <td></td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>100.0%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>11</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>16171</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$173,303</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$140,869	81.3%		Admin/Planning	\$17,434	10.1%		Economic Dev.	\$15,000	8.7%		Total	\$173,303	100.0%		%Spent Under 80% AMI:	100.0%	%Spent Under 50% AMI:	100.0%	Persons Assisted Directly:	11	Persons Whom Services Available:	16171	Leveraged Funds:	\$173,303	Program Income:	\$0			
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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$2,697,180</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$2,697,180</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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