



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
PINELLAS COUNTY, FL



Chairperson Kenneth T Welch

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures							
Formula Programs															
Community Development Block Grant (CDBG)	Formula	2013	\$2,517,880	\$1,982,771	\$1,895,648	\$101,599 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010				
		2012	\$2,389,721					Public Improvmts	1,932,837	61.6%	37.8%	60.3%			
		2011	\$2,676,384					Admin/Planning	466,860	14.9%	12.9%	24.4%			
		Total:	\$7,583,985					Public Services	352,000	11.2%	10.6%	13.0%			
								Acquisition	228,483	7.3%	28.0%	2.3%			
							Housing	155,708	5.0%	10.6%	0.0%				
							Total	3,135,887	100.0%	100.0%	100.0%				
								FY 2012 %Spent Under 80% AMI:		98.8%					
								%Spent Under 50% AMI:		93.4%					
									2012	2011	2010				
								Persons Assisted Directly:	106,516	90,601	18,494				
								Services Avail. for Persons:	51,535	23,542	18,372				
								Leveraged Funds:	\$2,024,141						
								Program Income:	\$91,414						
HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,057,756	\$1,293,554	\$1,914,137	2012 Funds to Commit by 09/30/2014 \$1,107,054 CHDO Funds to Reserve by 09/30/2014 \$0 2009 Funds to Expend by 10/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994					
		2012	\$1,069,063					Homebuyer	\$38,005	19.5%	27.8%				
		2011	\$1,577,773					Homeowner Rehab	\$15,602	8.0%	11.5%				
		Total:	\$3,704,592					Rental	\$141,739	72.6%	60.7%				
								TBRA	\$0	0.0%	0.0%				
								Total	\$195,346	100.0%	100.0%				
												Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
												Last 5 years	150	18	44
												Cumulative	797	123	782
												HOME funds/unit	\$11,015	\$48,195	\$96,692
												LIHTC funds/unit	N/A	N/A	
												Other public funds/unit	\$50	\$1,681	\$54,687
												Private funds/unit	\$98,703	\$185	\$134,145
												Total development cost:	\$109,768	\$50,060	\$285,524
													Unexpended	2009 - 2013	Cumulative
						Program Income	\$109,484	\$3,180,150	\$15,230,542						

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$174,337	\$83,855	\$174,337	\$83,855 09/28/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$231,768							
		2011	\$203,941							
		Total:	\$610,046							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$809,226	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$764,303	94.4%
								Admin/Planning	\$44,923	5.6%
								Total	\$809,226	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	100.0%	
								Persons Assisted Directly:	969	
								Persons Whom Services Available:	0	
								Leveraged Funds:	\$809,226	
								Program Income:	\$0	

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Program	Funding Type	Fiscal Year	Total Funding	CPD Funding	Other Funding	CPD Balance	Other Balance	Activities					
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$8,063,759	\$1,363,247	(\$1,309,000)	\$54,247	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:					
								Acq/Disp	\$4,274,705	53.4%			
								Housing - Other	\$2,880,012	36.0%			
								Admin	\$738,894	9.2%			
								Clear/Demo	\$115,901	1.4%			
								Landbanking	\$0	0.0%			
								Total	\$8,009,512	100.0%			
								Total Program Income:			\$719,975		
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0		
								Clearance/Demo	0	0	0		
								Home Ownership Asst.	0	1	1		
								Rehab/New Const.	36	40	76		
								Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$4,697,519	\$851,376	(\$690,000)
Housing - Other	\$3,336,466	73.6%											
Acq/Disp	\$891,529	19.7%											
Admin	\$242,996	5.4%											
Clear/Demo	\$65,152	1.4%											
Total	\$4,536,143	100.0%											
Total Program Income:			\$166,368										
Completed Units			<50% AMI	50-120% AMI	Total								
Acquisition	0	2	2										
Clearance/Demo	0	0	0										
Home Ownership Asst.	0	0	0										
Rehab/New Const.	9	4	13										

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,237,464	\$0	\$0	07/15/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$1,175,591	95.0%
								Administration	\$61,873	5.0%
								Total	\$1,237,464	100.0%
# of people served:										
with homeless assistance:		203								
with homeless prevention:		1,063								
Total:		1,266								
Total Unduplicated:		1,266								
Total			\$5,490,949	\$1,810,785	\$1,208,653					
Section 108 Loan	Max Sec 108 Commitment: \$12,589,400	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$12,589,400	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0	# of Loans with Untapped Commitments: 0			

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