



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
PIERCE COUNTY, WA



County Executive Pat McCarthy

| Program Area | Grant Type | Funding Year | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* | Recapture Risk* | Eligible Activities | Performance Measures | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------|-----------------------------|--------------------|------------------------------------|--------------------------|---|--|---|-----------------------|-------------|----------------|------------------|---|-----------------------------|--------------|-------------------------|-----------------|-----------|--------------|--------------------|-----------|----------|----------------------------|--------------------------------|------------------|------------------|------------------|------------------------------|------------------|--------------------|---------------|---------------|------------------|----------------|---------|-------|-------|-----------------|--------------|------------------|--------------|--------------|--------------|
| Formula Programs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Community Development Block Grant (CDBG) | Formula | 2013 | \$2,593,493 | \$2,005,182 | \$1,050,449 | \$0 (05/02/2014) | * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%) | <table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>1,344,695</td> <td>25.8%</td> <td>47.0%</td> <td>38.6%</td> </tr> <tr> <td>Acquisition</td> <td>1,285,498</td> <td>24.6%</td> <td>2.6%</td> <td>7.9%</td> </tr> <tr> <td>Economic Dev.</td> <td>883,909</td> <td>16.9%</td> <td>9.4%</td> <td>7.4%</td> </tr> <tr> <td>Public Improvmts</td> <td>725,549</td> <td>13.9%</td> <td>16.7%</td> <td>4.7%</td> </tr> <tr> <td>Admin/Planning</td> <td>532,831</td> <td>10.2%</td> <td>16.8%</td> <td>23.0%</td> </tr> <tr> <td>Total</td> <td>4,772,481</td> <td>91.5%</td> <td>92.6%</td> <td>81.7%</td> </tr> </table> | Top 5 Activities: | | 2012 | 2011 | 2010 | Housing | 1,344,695 | 25.8% | 47.0% | 38.6% | Acquisition | 1,285,498 | 24.6% | 2.6% | 7.9% | Economic Dev. | 883,909 | 16.9% | 9.4% | 7.4% | Public Improvmts | 725,549 | 13.9% | 16.7% | 4.7% | Admin/Planning | 532,831 | 10.2% | 16.8% | 23.0% | Total | 4,772,481 | 91.5% | 92.6% | 81.7% |
| | | Top 5 Activities: | | | | | | 2012 | 2011 | 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Housing | 1,344,695 | | | | | 25.8% | 47.0% | 38.6% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Acquisition | 1,285,498 | | | | | 24.6% | 2.6% | 7.9% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Economic Dev. | 883,909 | | | | | 16.9% | 9.4% | 7.4% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Public Improvmts | 725,549 | 13.9% | 16.7% | 4.7% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Admin/Planning | 532,831 | 10.2% | 16.8% | 23.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 4,772,481 | 91.5% | 92.6% | 81.7% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | \$2,484,656 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | \$2,706,953 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total: | \$7,785,102 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | <table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>96.8%</td> <td></td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>28.5%</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>300,710</td> <td>151,234</td> <td>702,581</td> <td></td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>8,994</td> <td>3,603</td> <td>1,453</td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$3,840,496</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$1,943,675</td> <td></td> <td></td> <td></td> </tr> </table> | FY 2012 | %Spent Under 80% AMI: | 96.8% | | | | %Spent Under 50% AMI: | 28.5% | | | | | 2012 | 2011 | 2010 | Persons Assisted Directly: | 300,710 | 151,234 | 702,581 | | Services Avail. for Persons: | 8,994 | 3,603 | 1,453 | | Leveraged Funds: | \$3,840,496 | | | | Program Income: | \$1,943,675 | | | | |
| FY 2012 | %Spent Under 80% AMI: | 96.8% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | %Spent Under 50% AMI: | 28.5% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2012 | 2011 | 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Persons Assisted Directly: | 300,710 | 151,234 | 702,581 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Services Avail. for Persons: | 8,994 | 3,603 | 1,453 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Leveraged Funds: | \$3,840,496 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Income: | \$1,943,675 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HOME Investment Partnerships Program (HOME) | Formula | 2013 | \$950,833 | \$1,147,539 | \$1,394,644 | 2012 Funds to Commit by 08/31/2014 \$443,811 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0 | * Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%) | <table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$484,961</td> <td>39.8%</td> <td>28.7%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$734,291</td> <td>60.2%</td> <td>43.8%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>27.5%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$1,219,252</td> <td>100.0%</td> <td>100.0%</td> </tr> </table> | Activity Categories: | | Last 12 Months | Since 1994 | Homebuyer | \$484,961 | 39.8% | 28.7% | Homeowner Rehab | \$734,291 | 60.2% | 43.8% | Rental | \$0 | 0.0% | 27.5% | TBRA | \$0 | 0.0% | 0.0% | Total | \$1,219,252 | 100.0% | 100.0% | | | | | | | | | | | |
| | | Activity Categories: | | | | | | Last 12 Months | Since 1994 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Homebuyer | \$484,961 | | | | | 39.8% | 28.7% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Homeowner Rehab | \$734,291 | | | | | 60.2% | 43.8% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Rental | \$0 | | | | | 0.0% | 27.5% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | TBRA | \$0 | | | | | 0.0% | 0.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Total | \$1,219,252 | | | | | 100.0% | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2012 | \$998,822 | | | | | | | | | | <table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>434</td> <td>91</td> <td>22</td> <td></td> </tr> <tr> <td>Cumulative</td> <td>864</td> <td>579</td> <td>175</td> <td></td> </tr> </table> | Completed Units(last 5 yrs) | | Homebuyer | Rehab | Rental | Last 5 years | 434 | 91 | 22 | | Cumulative | 864 | 579 | 175 | | | | | | | | | | | | | | | | |
| | | Completed Units(last 5 yrs) | | | | | | Homebuyer | Rehab | Rental | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Last 5 years | 434 | | | | | 91 | 22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cumulative | 864 | 579 | 175 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | \$1,334,948 | | | | | | <table border="1"> <tr> <td>HOME funds/unit</td> <td>\$6,271</td> <td>\$33,384</td> <td>\$90,552</td> </tr> <tr> <td>LIHTC funds/unit</td> <td>N/A</td> <td>N/A</td> <td>\$0</td> </tr> <tr> <td>Other public funds/unit</td> <td>\$2,585</td> <td>\$0</td> <td>\$267,625</td> </tr> <tr> <td>Private funds/unit</td> <td>\$156,721</td> <td>\$85,648</td> <td>\$70,820</td> </tr> <tr> <td>Total development cost:</td> <td>\$165,577</td> <td>\$119,032</td> <td>\$428,997</td> </tr> </table> | HOME funds/unit | \$6,271 | \$33,384 | \$90,552 | LIHTC funds/unit | N/A | N/A | \$0 | Other public funds/unit | \$2,585 | \$0 | \$267,625 | Private funds/unit | \$156,721 | \$85,648 | \$70,820 | Total development cost: | \$165,577 | \$119,032 | \$428,997 | | | | | | | | | | | | | | | | |
| HOME funds/unit | \$6,271 | \$33,384 | \$90,552 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LIHTC funds/unit | N/A | N/A | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other public funds/unit | \$2,585 | \$0 | \$267,625 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Private funds/unit | \$156,721 | \$85,648 | \$70,820 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total development cost: | \$165,577 | \$119,032 | \$428,997 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total: | \$3,284,603 | | | | | | <table border="1"> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$92,474</td> <td>\$2,470,765</td> <td>\$11,320,700</td> </tr> </table> | | Unexpended | 2009 - 2013 | Cumulative | Program Income | \$92,474 | \$2,470,765 | \$11,320,700 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Unexpended | 2009 - 2013 | Cumulative | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Income | \$92,474 | \$2,470,765 | \$11,320,700 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix



PIERCE COUNTY, WA

| | | | | | | | | | | |
|--|---------|--------|-----------|-----------|-----|------------------------|--|--|-----------|--------|
| HEARTH Emergency Solutions Grant (HESG) | Formula | 2013 | \$181,263 | \$210,379 | \$0 | \$29,116 08/02/2014 | * Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS | The HESG program is new for FY2011. Measures will be added as performance data becomes available. | | |
| | | 2012 | \$234,415 | | | | | | | |
| | | 2011 | \$204,947 | | | | | | | |
| | | Total: | \$620,625 | | | | | | | |
| HERA/ARRA and One-time Funding | | | | | | | | | | |
| Community Development Block Grant Recovery Act (CDBG-R) | Formula | 2009 | \$795,493 | \$0 | \$0 | 09/30/2012 \$0 | * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) | Top 5 Activities: | | |
| | | | | | | | | Public Improvmts | \$465,814 | 58.6% |
| | | | | | | | | Acquisition | \$134,853 | 17.0% |
| | | | | | | | | Public Services | \$120,133 | 15.1% |
| | | | | | | | | Admin/Planning | \$74,692 | 9.4% |
| | | | | | | | | Total | \$795,493 | 100.0% |
| | | | | | | | | %Spent Under 80% AMI: | 99.6% | |
| | | | | | | | | %Spent Under 50% AMI: | 96.2% | |
| | | | | | | | | Persons Assisted Directly: | 2396 | |
| | | | | | | | | Persons Whom Services Available: | 84 | |
| | | | | | | | | Leveraged Funds: | \$795,493 | |
| | | | | | | | | Program Income: | \$0 | |

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PIERCE COUNTY, WA

| | | | | | | | | | | |
|--|---|----------------------------------|----------------------------------|---|--|---|---|--------------------------------|--------------------|---------------|
| Homelessness Prevention and Rapid Re-Housing (HPRP) | Formula | 2009 | \$1,223,753 | \$0 | \$0 | 07/31/2012 \$0 | <ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration | Activity Categories: | | |
| | | | | | | | | Homeless Assistance/Re-Housing | \$768,606 | 62.8% |
| | | | | | | | | Homeless Prevention | \$419,532 | 34.3% |
| | | | | | | | | Administration | \$35,615 | 2.9% |
| | | | | | | | | Total | \$1,223,753 | 100.0% |
| # of people served: with homeless assistance: 319 with homeless prevention: 356 <hr/> Total: 675 Total Unduplicated: 675 | | | | | | | | | | |
| Total | | | \$3,152,722 | \$2,445,093 | \$443,811 | | | | | |
| Section 108 Loan | Max Sec 108 Commitment: \$12,967,465 | Outstanding Loan Balance: \$0 | Untapped Loan Commitment: \$0 | Current Borrowing Capacity: \$12,967,465 | <ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more | # of Loans with Outstanding Balances: 0 | # of Loans with Untapped Commitments: 0 | | | |

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