



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

PHARR, TX



Mayor Leopoldo Palacios

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$1,220,873	\$1,639,964	\$0	\$0 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Section 108</td> <td>425,758</td> <td>35.9%</td> <td>7.1%</td> <td>8.3%</td> </tr> <tr> <td>Public Improvmts</td> <td>331,450</td> <td>27.9%</td> <td>55.7%</td> <td>31.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>231,781</td> <td>19.5%</td> <td>15.2%</td> <td>29.8%</td> </tr> <tr> <td>Public Services</td> <td>127,449</td> <td>10.7%</td> <td>11.6%</td> <td>26.8%</td> </tr> <tr> <td>Housing</td> <td>42,457</td> <td>3.6%</td> <td>8.8%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>1,158,895</td> <td>97.6%</td> <td>98.3%</td> <td>96.2%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Section 108	425,758	35.9%	7.1%	8.3%	Public Improvmts	331,450	27.9%	55.7%	31.3%	Admin/Planning	231,781	19.5%	15.2%	29.8%	Public Services	127,449	10.7%	11.6%	26.8%	Housing	42,457	3.6%	8.8%	0.0%	Total	1,158,895	97.6%	98.3%	96.2%
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2012	\$1,188,764	FY 2012 %Spent Under 80% AMI: 100.0%																																									
2011	\$1,015,968	%Spent Under 50% AMI: 69.7%																																									
Total:	\$3,425,605	2012	2011	2010																																							
		Persons Assisted Directly: 598	18,968	15,053																																							
		Services Avail. for Persons: 170,389	100,914	18,895																																							
		Leveraged Funds: \$681,249																																									
		Program Income: \$0																																									
HERA/ARRA and One-time Funding																																											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$300,040	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td>\$269,819</td> <td>89.9%</td> <td></td> </tr> <tr> <td>Public Services</td> <td>\$30,221</td> <td>10.1%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$300,040</td> <td>100.0%</td> <td></td> </tr> </table>	Top 5 Activities:				Housing	\$269,819	89.9%		Public Services	\$30,221	10.1%		Total	\$300,040	100.0%																				
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$6,104,365</p>	<p>Outstanding Loan Balance: \$5,306,000 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$798,365</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 2 # of Loans with Untapped Commitments: 0</p>
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