



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

PEKIN, IL



Mayor Laurie L Barra

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$337,498	\$90,872	\$256,448	\$0 (03/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>104,999</td> <td>39.2%</td> <td>30.5%</td> <td>22.9%</td> </tr> <tr> <td>Housing</td> <td>81,772</td> <td>30.5%</td> <td>39.2%</td> <td>39.4%</td> </tr> <tr> <td>Admin/Planning</td> <td>75,725</td> <td>28.3%</td> <td>30.3%</td> <td>16.2%</td> </tr> <tr> <td>Public Services</td> <td>5,180</td> <td>1.9%</td> <td>0.0%</td> <td>9.2%</td> </tr> <tr> <td>Total</td> <td>267,677</td> <td>100.0%</td> <td>100.0%</td> <td>87.7%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	104,999	39.2%	30.5%	22.9%	Housing	81,772	30.5%	39.2%	39.4%	Admin/Planning	75,725	28.3%	30.3%	16.2%	Public Services	5,180	1.9%	0.0%	9.2%	Total	267,677	100.0%	100.0%	87.7%
		Top 5 Activities:						2012	2011	2010																												
		Public Improvmts	104,999					39.2%	30.5%	22.9%																												
		Housing	81,772					30.5%	39.2%	39.4%																												
		Admin/Planning	75,725					28.3%	30.3%	16.2%																												
Public Services	5,180	1.9%	0.0%	9.2%																																		
Total	267,677	100.0%	100.0%	87.7%																																		
2012	\$328,782	FY 2012 %Spent Under 80% AMI: 82.4%																																				
2011	\$387,353	%Spent Under 50% AMI: 50.5%																																				
Total:	\$1,053,633	2012	2011	2010																																		
		Persons Assisted Directly:	6,710	2,821	15,360																																	
		Services Avail. for Persons:	1,311	39,240	26,160																																	
		Leveraged Funds:	\$244,764																																			
		Program Income:	\$82,874																																			
HERA/ARRA and One-time Funding																																						
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$100,582	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$83,951</td> <td>83.5%</td> <td></td> </tr> <tr> <td>Public Services</td> <td>\$16,593</td> <td>16.5%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$38</td> <td>0.0%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$100,582</td> <td>100.0%</td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$83,951	83.5%		Public Services	\$16,593	16.5%		Admin/Planning	\$38	0.0%		Total	\$100,582	100.0%											
Top 5 Activities:																																						
Public Improvmts	\$83,951	83.5%																																				
Public Services	\$16,593	16.5%																																				
Admin/Planning	\$38	0.0%																																				
Total	\$100,582	100.0%																																				
		%Spent Under 80% AMI: 56.6%																																				
		%Spent Under 50% AMI: 56.5%																																				
		Persons Assisted Directly:	3886																																			
		Persons Whom Services Available:	0																																			
		Leveraged Funds:	\$100,582																																			
		Program Income:	\$0																																			
Total				\$90,872	\$256,448	\$0																																

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix



PEKIN, IL

<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$1,687,490</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$1,687,490</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
-----------------------------	---	---	---	---	--

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.