



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 PATERSON, NJ



Mayor Jeffery Jones

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$2,574,481	\$3,102,077	\$953,221	\$198,577 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>2,995,480</td> <td>66.5%</td> <td>18.0%</td> <td>3.0%</td> </tr> <tr> <td>Public Services</td> <td>588,848</td> <td>13.1%</td> <td>22.7%</td> <td>27.7%</td> </tr> <tr> <td>Admin/Planning</td> <td>459,999</td> <td>10.2%</td> <td>29.8%</td> <td>26.1%</td> </tr> <tr> <td>Housing</td> <td>307,159</td> <td>6.8%</td> <td>21.2%</td> <td>35.3%</td> </tr> <tr> <td>Acquisition</td> <td>152,132</td> <td>3.4%</td> <td>8.3%</td> <td>8.0%</td> </tr> <tr> <td>Total</td> <td>4,503,618</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	2,995,480	66.5%	18.0%	3.0%	Public Services	588,848	13.1%	22.7%	27.7%	Admin/Planning	459,999	10.2%	29.8%	26.1%	Housing	307,159	6.8%	21.2%	35.3%	Acquisition	152,132	3.4%	8.3%	8.0%	Total	4,503,618	100.0%	100.0%	100.0%
		Top 5 Activities:						2012	2011	2010																																	
		Public Improvmts	2,995,480					66.5%	18.0%	3.0%																																	
		Public Services	588,848					13.1%	22.7%	27.7%																																	
		Admin/Planning	459,999					10.2%	29.8%	26.1%																																	
Housing	307,159	6.8%	21.2%	35.3%																																							
Acquisition	152,132	3.4%	8.3%	8.0%																																							
Total	4,503,618	100.0%	100.0%	100.0%																																							
2012	\$2,416,065																																										
2011	\$2,683,971																																										
Total:	\$7,674,517																																										
							<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>86.0%</td> <td></td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>64.9%</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td></td> <td>23,835</td> <td>2,489</td> <td>3,241</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td></td> <td>746,591</td> <td>616,095</td> <td>10,380,019</td> </tr> <tr> <td>Leveraged Funds:</td> <td></td> <td>\$1,991,362</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td></td> <td>\$54,113</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	86.0%				%Spent Under 50% AMI:	64.9%					2012	2011	2010	Persons Assisted Directly:		23,835	2,489	3,241	Services Avail. for Persons:		746,591	616,095	10,380,019	Leveraged Funds:		\$1,991,362			Program Income:		\$54,113			
FY 2012	%Spent Under 80% AMI:	86.0%																																									
	%Spent Under 50% AMI:	64.9%																																									
		2012	2011	2010																																							
Persons Assisted Directly:		23,835	2,489	3,241																																							
Services Avail. for Persons:		746,591	616,095	10,380,019																																							
Leveraged Funds:		\$1,991,362																																									
Program Income:		\$54,113																																									
HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,015,332	\$2,854,041	\$769,696	2012 Funds to Commit by 10/31/2014 \$518,093 CHDO Funds to Reserve by 10/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$2,511,047	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$666,600</td> <td>38.2%</td> <td>49.8%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$389,505</td> <td>22.3%</td> <td>4.7%</td> </tr> <tr> <td>Rental</td> <td>\$689,796</td> <td>39.5%</td> <td>45.5%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$1,745,900</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$666,600	38.2%	49.8%	Homeowner Rehab	\$389,505	22.3%	4.7%	Rental	\$689,796	39.5%	45.5%	TBRA	\$0	0.0%	0.0%	Total	\$1,745,900	100.0%	100.0%											
		Activity Categories:						Last 12 Months	Since 1994																																		
		Homebuyer	\$666,600					38.2%	49.8%																																		
		Homeowner Rehab	\$389,505					22.3%	4.7%																																		
		Rental	\$689,796					39.5%	45.5%																																		
		TBRA	\$0					0.0%	0.0%																																		
		Total	\$1,745,900					100.0%	100.0%																																		
		2012	\$290,447										<table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td></td> <td>76</td> <td>16</td> <td>58</td> </tr> <tr> <td>Cumulative</td> <td></td> <td>575</td> <td>40</td> <td>496</td> </tr> </table>	Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental	Last 5 years		76	16	58	Cumulative		575	40	496															
		Completed Units(last 5 yrs)						Homebuyer	Rehab	Rental																																	
		Last 5 years						76	16	58																																	
Cumulative		575	40	496																																							
2011	\$1,234,420						<table border="1"> <tr> <td>HOME funds/unit</td> <td>\$34,688</td> <td>\$31,364</td> <td>\$33,014</td> </tr> <tr> <td>LIHTC funds/unit</td> <td>N/A</td> <td>N/A</td> <td>\$54,355</td> </tr> <tr> <td>Other public funds/unit</td> <td>\$4,803</td> <td>\$0</td> <td>\$5,759</td> </tr> <tr> <td>Private funds/unit</td> <td>\$169,025</td> <td>\$0</td> <td>\$29,977</td> </tr> <tr> <td>Total development cost:</td> <td>\$208,515</td> <td>\$31,364</td> <td>\$123,104</td> </tr> </table>	HOME funds/unit	\$34,688	\$31,364	\$33,014	LIHTC funds/unit	N/A	N/A	\$54,355	Other public funds/unit	\$4,803	\$0	\$5,759	Private funds/unit	\$169,025	\$0	\$29,977	Total development cost:	\$208,515	\$31,364	\$123,104																
HOME funds/unit	\$34,688	\$31,364	\$33,014																																								
LIHTC funds/unit	N/A	N/A	\$54,355																																								
Other public funds/unit	\$4,803	\$0	\$5,759																																								
Private funds/unit	\$169,025	\$0	\$29,977																																								
Total development cost:	\$208,515	\$31,364	\$123,104																																								
Total:	\$2,540,199						<table border="1"> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$0</td> <td>\$28,433</td> <td>\$1,855,505</td> </tr> </table>		Unexpended	2009 - 2013	Cumulative	Program Income	\$0	\$28,433	\$1,855,505																												
	Unexpended	2009 - 2013	Cumulative																																								
Program Income	\$0	\$28,433	\$1,855,505																																								

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



PATERSON, NJ

HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$176,259	\$259,858	\$11,621	\$144,263 10/26/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$232,425								
		2011	\$202,775								
		Total:	\$611,459								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$1,294,558	\$1,384,969	\$973,766	\$0 09/07/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$1,380,000					Facility-Based Housing Subsidy Assistance	(1)	--	--
		2011	\$1,381,032					Facility-Based Housing Development	--	--	--
		Total:	\$4,055,590					TBRA	--	\$898,357	0.7%
								STRMU	--	--	--
								Permanent Housing Placement	--	--	--
								Supportive Services	--	\$126,841,148	99.3%
								Housing Information Services	1	--	--
								Administration	--	--	--
								Resource Identification	--	--	--
								Total	--	\$127,739,505	100.0%
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$1,716,827	\$1,114,464							
		2008	\$1,609,838	\$914,484							
		2007	\$1,731,943	\$731,784							
	Total:	\$5,058,608	\$2,760,732								
HERA/ARRA and One-time Funding											

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



PATERSON, NJ

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$548,089	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:											
								Public Improvmts	\$548,089	100.0%									
								Total	\$548,089	100.0%									
								%Spent Under 80% AMI:	0.0%										
								%Spent Under 50% AMI:	0.0%										
								Persons Assisted Directly:	0										
								Persons Whom Services Available:	17306										
								Leveraged Funds:	\$548,089										
								Program Income:	\$0										
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,266,641	\$159,231	\$0	\$159,231	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:											
								Housing - Other	\$1,929,620	91.5%									
								Admin	\$84,703	4.0%									
								Public Facilities	\$52,959	2.5%									
								Clear/Demo	\$42,150	2.0%									
								Total	\$2,109,432	100.0%									
																Total Program Income:	\$0		
																Completed Units	<50% AMI	50-120% AMI	Total
																Acquisition	0	0	0
																Clearance/Demo	0	2	2
								Home Ownership Asst.	0	0	0								
								Rehab/New Const.	5	4	9								

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



PATERSON, NJ

Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,196,877	\$347,434	\$0	(\$251,005) \$347,434	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:						
								Housing - Other	\$672,973	79.2%				
								Admin	\$89,280	10.5%				
								Clear/Demo	\$87,190	10.3%				
								Total	\$849,443	100.0%				
								Total Program Income:			\$0			
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	0	0			
								Home Ownership Asst.	0	0	0			
Rehab/New Const.	4	3	7											
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,156,739	\$0	\$6,500	07/23/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:						
								Homeless Prevention	\$574,308	49.6%				
								Homeless Assistance/Re-Housing	\$550,623	47.6%				
								Administration	\$31,808	2.7%				
								Total	\$1,156,739	100.0%				
								# of people served:						
								with homeless assistance:	103					
								with homeless prevention:	204					
								Total:	307					
								Total Unduplicated:	307					
Total			\$10,608,484	\$2,703,183	\$3,227,717									
Section 108 Loan	Max Sec 108 Commitment: \$12,872,405	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$12,872,405	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0									

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.