



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

PASSAIC, NJ



Mayor Alex D. Blanco

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$1,703,022	\$1,310,832	\$85,096	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>1,171,736</td> <td>71.1%</td> <td>34.6%</td> <td>60.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>276,348</td> <td>16.8%</td> <td>32.2%</td> <td>23.0%</td> </tr> <tr> <td>Public Services</td> <td>154,544</td> <td>9.4%</td> <td>33.2%</td> <td>16.4%</td> </tr> <tr> <td>Economic Dev.</td> <td>46,247</td> <td>2.8%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>1,648,874</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	1,171,736	71.1%	34.6%	60.6%	Admin/Planning	276,348	16.8%	32.2%	23.0%	Public Services	154,544	9.4%	33.2%	16.4%	Economic Dev.	46,247	2.8%	0.0%	0.0%	Total	1,648,874	100.0%	100.0%	100.0%
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2012	\$1,308,497	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>98.6%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>92.3%</td> </tr> </table>			FY 2012	%Spent Under 80% AMI:	98.6%		%Spent Under 50% AMI:	92.3%																												
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2011	\$1,115,544	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>3,057</td> <td>2,497</td> <td>29,162</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>574,442</td> <td>324,365</td> <td>0</td> </tr> </table>				2012	2011	2010	Persons Assisted Directly:	3,057	2,497	29,162	Services Avail. for Persons:	574,442	324,365	0																						
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Total:	\$4,127,063	<table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$1,413,866</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>			Leveraged Funds:	\$1,413,866	Program Income:	\$0																														
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$590,522	\$1,462,091	\$1,050,465	2012 Funds to Commit by 07/31/2014 \$463,746 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>28</td> <td>31</td> <td>0</td> </tr> <tr> <td>Cumulative</td> <td>126</td> <td>196</td> <td>126</td> </tr> </table>	Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental	Last 5 years	28	31	0	Cumulative	126	196	126																	
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		2012	\$610,583					HOME funds/unit \$27,221 \$31,606																														
		2011	\$877,379					LIHTC funds/unit N/A N/A																														
		Total:	\$2,078,484					Other public funds/unit \$3,951 \$0																														
								Private funds/unit \$205,876 \$141																														
								Total development cost: \$237,047 \$31,747 \$0																														
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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PASSAIC, NJ

HERA/ARRA and One-time Funding																				
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$320,369	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	<table border="1"> <tr> <td colspan="3">Top 5 Activities:</td> </tr> <tr> <td>Public Improvmts</td> <td>\$288,333</td> <td>90.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$32,036</td> <td>10.0%</td> </tr> <tr> <td>Total</td> <td>\$320,369</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:			Public Improvmts	\$288,333	90.0%	Admin/Planning	\$32,036	10.0%	Total	\$320,369	100.0%
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							<ul style="list-style-type: none"> %Spent Under 80% AMI: 0.0% %Spent Under 50% AMI: 0.0% Persons Assisted Directly: 0 Persons Whom Services Available: 48122 Leveraged Funds: \$320,369 Program Income: \$0 													
Total			\$2,772,923	\$1,135,562	\$463,746															
Section 108 Loan	Max Sec 108 Commitment: \$8,515,110	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$8,515,110	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	<ul style="list-style-type: none"> # of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0 														

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