



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
PASCO, WA



Mayor Matt Watkins

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$619,417	\$320,950	\$89,264	\$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$581,678					Public Improvmts	454,295	60.2%	54.9%	42.4%
		2011	\$562,982					Admin/Planning	113,427	15.0%	16.3%	13.7%
		Total:	\$1,764,077					Public Services	70,000	9.3%	12.1%	9.6%
								Economic Dev.	69,494	9.2%	9.4%	9.9%
		Housing	48,000	6.4%	7.3%	7.8%						
							Total	755,217	100.0%	100.0%	83.4%	
								FY 2012	%Spent Under 80% AMI:	86.0%		
									%Spent Under 50% AMI:	57.1%		
									2012	2011	2010	
								Persons Assisted Directly:	2,281	3,844	2,235	
								Services Avail. for Persons:	30,084	45,910	96,161	
								Leveraged Funds:	\$753,658			
								Program Income:	\$2,000			
HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$163,082	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts	\$153,082	93.9%		
								Admin/Planning	\$10,000	6.1%		
								Total	\$163,082	100.0%		
								%Spent Under 80% AMI:	0.0%			
								%Spent Under 50% AMI:	0.0%			
								Persons Assisted Directly:	0			
								Persons Whom Services Available:	1328			
								Leveraged Funds:	\$163,082			
								Program Income:	\$0			
Total				\$320,950	\$89,264	\$0						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$3,097,085</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$3,097,085</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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