



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
PASADENA, CA



Mayor Bill Bogaard

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures									
Formula Programs																	
Community Development Block Grant (CDBG)	Formula	2013	\$1,775,309	\$1,910,409	\$641,208	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:									
		2012	\$1,753,607					2012	2011	2010							
		2011	\$2,074,483					Housing	476,284	25.7%	33.4%	31.4%					
		Total:	\$5,603,399					Public Improvmts	471,717	25.4%	6.2%	10.4%					
								Section 108	359,711	19.4%	15.5%	12.8%					
				Admin/Planning	320,493	17.3%	23.5%	16.7%									
				Public Services	228,359	12.3%	14.7%	14.8%									
				Total	1,856,563	100.0%	93.4%	86.1%									
								FY 2012 %Spent Under 80% AMI:	97.6%								
								%Spent Under 50% AMI:	95.4%								
								2012	2011	2010							
								Persons Assisted Directly:	4,225	3,304	1,160						
								Services Avail. for Persons:	0	72,819	51,652						
								Leveraged Funds:	\$1,528,835								
								Program Income:	\$373,550								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$552,315	\$2,000,884	\$1,035,910	2012 Funds to Commit by 08/31/2014 \$483,595 CHDO Funds to Reserve by 08/31/2014 \$14,553 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:									
		2012	\$618,263					Last 12 Months		Since 1994							
		2011	\$1,135,617					Homebuyer	\$740,000	87.3%	29.7%						
		Total:	\$2,306,195					Homeowner Rehab	\$0	0.0%	2.2%						
								Rental	\$0	0.0%	53.5%						
								TBRA	\$107,366	12.7%	14.7%						
								Total	\$847,366	100.0%	100.0%						
														Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
														Last 5 years	20	3	19
														Cumulative	125	6	234
														HOME funds/unit	\$75,467	\$89,709	\$95,108
														LIHTC funds/unit	N/A	N/A	
														Other public funds/unit	\$140,025	\$0	\$680,000
														Private funds/unit	\$234,656	\$0	\$10,526
														Total development cost:	\$450,148	\$89,709	\$785,634
								Unexpended	2009 - 2013	Cumulative							
								Program Income	\$0	\$666,874	\$2,485,987						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$127,931	\$112,895	\$11,877	\$22,889 09/25/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.
		2012	\$178,059					
		2011	\$155,388					
		Total:	\$461,378					

Competitive Programs

Continuum of Care (CoC)	Competitive	2009	\$2,749,766	Available for Disbursement \$209,738	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.
		2008	\$2,561,122	\$44,403				
		2007	\$2,292,200	\$0				
		Total:	\$7,603,088	\$254,141				

HERA/ARRA and One-time Funding

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$593,035	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmnts	\$275,000	46.4%
								Economic Dev.	\$170,124	28.7%
								Public Services	\$88,562	14.9%
								Admin/Planning	\$59,349	10.0%
								Total	\$593,035	100.0%
								%Spent Under 80% AMI:	98.7%	
								%Spent Under 50% AMI:	94.3%	
								Persons Assisted Directly:	977	
								Persons Whom Services Available:	9614	
Leveraged Funds:	\$593,035									
Program Income:	\$0									

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$873,299	\$0	\$0	08/26/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$492,497	56.4%
								Homeless Assistance/Re-Housing	\$335,382	38.4%
								Administration	\$45,420	5.2%
								Total	\$873,299	100.0%
# of people served:										
with homeless assistance:		108								
with homeless prevention:		504								
Total:		612								
Total Unduplicated:		603								
Total			\$4,165,433	\$1,677,117	\$483,595					
Section 108 Loan	Max Sec 108 Commitment: \$8,876,545	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$6,000,000	Current Borrowing Capacity: \$2,876,545	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 2				

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