



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
PARSIPPANY-TROYHILLS TOWNSHIP, NJ



Mayor James R. Barberio

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																									
<b>Formula Programs</b>																																	
Community Development Block Grant (CDBG)	Formula	2013	\$212,798	\$277,135	\$0	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>103,499</td> <td>55.5%</td> <td>41.2%</td> <td>37.2%</td> </tr> <tr> <td>Public Improvmts</td> <td>44,638</td> <td>23.9%</td> <td>37.0%</td> <td>48.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>38,283</td> <td>20.5%</td> <td>12.8%</td> <td>14.7%</td> </tr> <tr> <td>Total</td> <td>186,420</td> <td>100.0%</td> <td>91.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	103,499	55.5%	41.2%	37.2%	Public Improvmts	44,638	23.9%	37.0%	48.2%	Admin/Planning	38,283	20.5%	12.8%	14.7%	Total	186,420	100.0%	91.0%	100.0%
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2012	\$209,437	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>28.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> </tr> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>5,000</td> <td>24,138</td> <td>0</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>0</td> <td>3,938</td> <td>6,500</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$119,355</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$28,180</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	28.0%		%Spent Under 50% AMI:	0.0%		2012	2011	2010	Persons Assisted Directly:	5,000	24,138	0	Services Avail. for Persons:	0	3,938	6,500	Leveraged Funds:	\$119,355			Program Income:	\$28,180							
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2011	\$254,563																																
Total:	\$676,798																																
<b>HERA/ARRA and One-time Funding</b>																																	
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$77,263	\$0	\$0	09/30/2012 \$0	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$77,263</td> <td>100.0%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$77,263</td> <td>100.0%</td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$77,263	100.0%		Total	\$77,263	100.0%															
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\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Section 108 Loan	Max Sec 108 Commitment:  \$1,063,990	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$1,063,990	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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