



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 PARKERSBURG, WV



Mayor Robert Newell

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																															
Formula Programs																																							
Community Development Block Grant (CDBG)	Formula	2013	\$814,973	\$644,161	\$237,055	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>397,781 45.9%</td> <td>57.1%</td> <td>37.1%</td> </tr> <tr> <td>Section 108</td> <td>172,372 19.9%</td> <td>12.1%</td> <td>19.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>167,926 19.4%</td> <td>15.2%</td> <td>26.3%</td> </tr> <tr> <td>Public Services</td> <td>71,104 8.2%</td> <td>3.1%</td> <td>8.2%</td> </tr> <tr> <td>Housing</td> <td>57,860 6.7%</td> <td>4.9%</td> <td>6.5%</td> </tr> <tr> <td>Total</td> <td>867,044 100.0%</td> <td>92.4%</td> <td>97.3%</td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	397,781 45.9%	57.1%	37.1%	Section 108	172,372 19.9%	12.1%	19.2%	Admin/Planning	167,926 19.4%	15.2%	26.3%	Public Services	71,104 8.2%	3.1%	8.2%	Housing	57,860 6.7%	4.9%	6.5%	Total	867,044 100.0%	92.4%	97.3%			
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$272,269	\$114,501	\$352,805	2012 Funds to Commit by 08/31/2014 \$208,831 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$411,790 100.0%</td> <td>72.8%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0 0.0%</td> <td>22.2%</td> </tr> <tr> <td>Rental</td> <td>\$0 0.0%</td> <td>5.0%</td> </tr> <tr> <td>TBRA</td> <td>\$0 0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$411,790 100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$411,790 100.0%	72.8%	Homeowner Rehab	\$0 0.0%	22.2%	Rental	\$0 0.0%	5.0%	TBRA	\$0 0.0%	0.0%	Total	\$411,790 100.0%	100.0%													
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HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$282,146	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$254,146	90.1%
								Admin/Planning	\$28,000	9.9%
								Total	\$282,146	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	100.0%	
								Persons Assisted Directly:	200	
								Persons Whom Services Available:	2669	
								Leveraged Funds:	\$282,146	
								Program Income:	\$0	
Total			\$758,662	\$589,859	\$208,831					
Section 108 Loan	Max Sec 108 Commitment: \$4,074,865	Outstanding Loan Balance: \$1,769,000 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,305,865	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 1 # of Loans with Untapped Commitments: 0					

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