



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
PARAMOUNT CITY, CA



Mayor Peggy Lemons

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$826,026	\$362,749	\$166,131	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Economic Dev.</td> <td>424,960</td> <td>37.7%</td> <td>32.6%</td> <td>14.6%</td> </tr> <tr> <td>Housing</td> <td>421,450</td> <td>37.4%</td> <td>36.1%</td> <td>48.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>159,812</td> <td>14.2%</td> <td>17.9%</td> <td>21.1%</td> </tr> <tr> <td>Public Services</td> <td>119,859</td> <td>10.6%</td> <td>13.4%</td> <td>15.7%</td> </tr> <tr> <td>Total</td> <td>1,126,081</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Economic Dev.	424,960	37.7%	32.6%	14.6%	Housing	421,450	37.4%	36.1%	48.6%	Admin/Planning	159,812	14.2%	17.9%	21.1%	Public Services	119,859	10.6%	13.4%	15.7%	Total	1,126,081	100.0%	100.0%	100.0%
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2012	\$799,060	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> </tr> </table>			FY 2012	%Spent Under 80% AMI:	0.0%		%Spent Under 50% AMI:	0.0%																												
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Total:	\$2,719,781	<table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$1,126,081</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>			Leveraged Funds:	\$1,126,081	Program Income:	\$0																														
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$240,345	\$354,749	\$234,435	2012 Funds to Commit by 06/30/2014 \$0 CHDO Funds to Reserve by 06/30/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>6</td> <td>32</td> <td>0</td> </tr> <tr> <td>Cumulative</td> <td>11</td> <td>148</td> <td>0</td> </tr> </table>	Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental	Last 5 years	6	32	0	Cumulative	11	148	0																	
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HERA/ARRA and One-time Funding																				
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$324,034	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	<table border="1"> <tr> <td colspan="3">Top 5 Activities:</td> </tr> <tr> <td>Public Improvmts</td> <td>\$291,631</td> <td>90.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$32,403</td> <td>10.0%</td> </tr> <tr> <td>Total</td> <td>\$324,034</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:			Public Improvmts	\$291,631	90.0%	Admin/Planning	\$32,403	10.0%	Total	\$324,034	100.0%
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Total	\$324,034	100.0%																		
%Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 100.0% Persons Assisted Directly: 9434 Persons Whom Services Available: 29034 Leveraged Funds: \$324,034 Program Income: \$0																				
Total			\$717,499	\$400,565	\$0															
Section 108 Loan	Max Sec 108 Commitment: \$4,130,130	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$4,130,130	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0															

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