



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
PARADISE, CA



Mayor Tim Titus

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
<b>Formula Programs</b>																																						
Community Development Block Grant (CDBG)	Formula	2013	\$159,159	\$191,933	\$40,000	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>316,759</td> <td>73.7%</td> <td>0.0%</td> <td>29.4%</td> </tr> <tr> <td>Housing</td> <td>54,269</td> <td>12.6%</td> <td>50.5%</td> <td>30.1%</td> </tr> <tr> <td>Admin/Planning</td> <td>37,411</td> <td>8.7%</td> <td>26.6%</td> <td>23.1%</td> </tr> <tr> <td>Public Services</td> <td>21,527</td> <td>5.0%</td> <td>22.9%</td> <td>17.3%</td> </tr> <tr> <td>Total</td> <td>429,966</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	316,759	73.7%	0.0%	29.4%	Housing	54,269	12.6%	50.5%	30.1%	Admin/Planning	37,411	8.7%	26.6%	23.1%	Public Services	21,527	5.0%	22.9%	17.3%	Total	429,966	100.0%	100.0%	100.0%
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2012	\$157,861	FY 2012 %Spent Under 80% AMI: 100.0%																																				
2011	\$199,481	%Spent Under 50% AMI: 95.0%																																				
Total:	\$516,501	2012	2011	2010																																		
		Persons Assisted Directly:	397	1,285	1,618																																	
		Services Avail. for Persons:	9,695	1,698	0																																	
		Leveraged Funds:	\$382,967																																			
		Program Income:	\$0																																			
<b>HERA/ARRA and One-time Funding</b>																																						
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$59,677	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$53,709</td> <td>90.0%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$5,968</td> <td>10.0%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$59,677</td> <td>100.0%</td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$53,709	90.0%		Admin/Planning	\$5,968	10.0%		Total	\$59,677	100.0%															
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		Program Income:	\$0																																			
<b>Total</b>				\$191,933	\$40,000	\$0																																

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment:  \$795,795</p>	<p>Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity:  \$795,795</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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