



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 PANAMA CITY, FL



Mayor Greg Brudnicki

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$324,618	\$25,000	\$324,618	\$0 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>260,662</td> <td>48.0%</td> <td>61.4%</td> <td>64.6%</td> </tr> <tr> <td>Public Services</td> <td>137,528</td> <td>25.3%</td> <td>22.5%</td> <td>2.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>85,351</td> <td>15.7%</td> <td>1.2%</td> <td>32.8%</td> </tr> <tr> <td>Acquisition</td> <td>59,532</td> <td>11.0%</td> <td>14.9%</td> <td>0.4%</td> </tr> <tr> <td>Total</td> <td>543,073</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	260,662	48.0%	61.4%	64.6%	Public Services	137,528	25.3%	22.5%	2.2%	Admin/Planning	85,351	15.7%	1.2%	32.8%	Acquisition	59,532	11.0%	14.9%	0.4%	Total	543,073	100.0%	100.0%	100.0%
		Top 5 Activities:						2012	2011	2010																												
		Public Improvmts	260,662					48.0%	61.4%	64.6%																												
		Public Services	137,528					25.3%	22.5%	2.2%																												
		Admin/Planning	85,351					15.7%	1.2%	32.8%																												
Acquisition	59,532	11.0%	14.9%	0.4%																																		
Total	543,073	100.0%	100.0%	100.0%																																		
2012	\$305,676	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>94.7%</td> </tr> </table>			FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	94.7%																												
FY 2012	%Spent Under 80% AMI:	100.0%																																				
	%Spent Under 50% AMI:	94.7%																																				
2011	\$376,753	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>284</td> <td>34,126</td> <td>48</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>41,059</td> <td>83,669</td> <td>140,492</td> </tr> </table>				2012	2011	2010	Persons Assisted Directly:	284	34,126	48	Services Avail. for Persons:	41,059	83,669	140,492																						
	2012	2011	2010																																			
Persons Assisted Directly:	284	34,126	48																																			
Services Avail. for Persons:	41,059	83,669	140,492																																			
Total:	\$1,007,047	<table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$117,373</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>			Leveraged Funds:	\$117,373	Program Income:	\$0																														
Leveraged Funds:	\$117,373																																					
Program Income:	\$0																																					
Competitive Programs																																						
Continuum of Care (CoC)	Competitive	2009	\$45,222	Available for Disbursement	\$0	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.																													
		2008	\$45,221	\$0																																		
		2007	\$47,482	\$0																																		
		Total:	\$137,925	\$0																																		
HERA/ARRA and One-time Funding																																						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



PANAMA CITY, FL

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$107,827	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	Top 5 Activities:		
								Acquisition	\$80,870	75.0%
								Public Services	\$16,174	15.0%
								Admin/Planning	\$10,783	10.0%
								Total	\$107,827	100.0%
								%Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 100.0%		
								Persons Assisted Directly: 61 Persons Whom Services Available: 0		
								Leveraged Funds: \$107,827 Program Income: \$0		
Total				\$25,000	\$324,618	\$0				
Section 108 Loan	Max Sec 108 Commitment: \$1,623,090	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$1,623,090		<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0			

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.