



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
PALM SPRINGS, CA



Mayor Steve Pougnet

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																																
Formula Programs																																																								
Community Development Block Grant (CDBG)	Formula	2013	\$317,336	\$279,396	\$72,323	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>375,916</td> <td>77.2%</td> <td>82.1%</td> <td>42.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>50,446</td> <td>10.4%</td> <td>10.3%</td> <td>23.7%</td> </tr> <tr> <td>Public Services</td> <td>37,916</td> <td>7.8%</td> <td>3.4%</td> <td>21.1%</td> </tr> <tr> <td>Housing</td> <td>22,381</td> <td>4.6%</td> <td>4.1%</td> <td>12.6%</td> </tr> <tr> <td>Total</td> <td>486,659</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	375,916	77.2%	82.1%	42.6%	Admin/Planning	50,446	10.4%	10.3%	23.7%	Public Services	37,916	7.8%	3.4%	21.1%	Housing	22,381	4.6%	4.1%	12.6%	Total	486,659	100.0%	100.0%	100.0%																		
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$128,310	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td></td> <td>\$57,980</td> <td>45.2%</td> </tr> <tr> <td>Public Improvmts</td> <td></td> <td>\$50,370</td> <td>39.3%</td> </tr> <tr> <td>Public Services</td> <td></td> <td>\$18,184</td> <td>14.2%</td> </tr> <tr> <td>Admin/Planning</td> <td></td> <td>\$1,776</td> <td>1.4%</td> </tr> <tr> <td>Total</td> <td></td> <td>\$128,310</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>100.0%</td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td></td> <td>87</td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td></td> <td>2896</td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td></td> <td>\$128,310</td> <td></td> </tr> <tr> <td>Program Income:</td> <td></td> <td>\$0</td> <td></td> </tr> </table>	Top 5 Activities:				Housing		\$57,980	45.2%	Public Improvmts		\$50,370	39.3%	Public Services		\$18,184	14.2%	Admin/Planning		\$1,776	1.4%	Total		\$128,310	100.0%		%Spent Under 80% AMI:	100.0%			%Spent Under 50% AMI:	100.0%		Persons Assisted Directly:		87		Persons Whom Services Available:		2896		Leveraged Funds:		\$128,310		Program Income:		\$0	
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Section 108 Loan	Max Sec 108 Commitment: \$1,586,680	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$2,400,000	Current Borrowing Capacity: \$0	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 2
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