



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 PALM BAY, FL



Mayor William Capote

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
Formula Programs																																										
Community Development Block Grant (CDBG)	Formula	2013	\$609,854	\$425,867	\$580,272	\$91,358 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <thead> <tr> <th>Top 5 Activities:</th> <th>2012</th> <th>2011</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Public Improvmts</td> <td>309,120</td> <td>59.8%</td> <td>66.1%</td> <td>71.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>110,252</td> <td>21.3%</td> <td>16.4%</td> <td>14.5%</td> </tr> <tr> <td>Public Services</td> <td>82,689</td> <td>16.0%</td> <td>9.4%</td> <td>8.3%</td> </tr> <tr> <td>Housing</td> <td>15,000</td> <td>2.9%</td> <td>2.9%</td> <td>5.9%</td> </tr> <tr> <td>Total</td> <td>517,061</td> <td>100.0%</td> <td>94.9%</td> <td>100.0%</td> </tr> </tbody> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	309,120	59.8%	66.1%	71.3%	Admin/Planning	110,252	21.3%	16.4%	14.5%	Public Services	82,689	16.0%	9.4%	8.3%	Housing	15,000	2.9%	2.9%	5.9%	Total	517,061	100.0%	94.9%	100.0%					
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Continuum of Care (CoC)	Competitive	2009	\$855,491	Available for Disbursement	\$0	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.																																	
		2008	\$841,597	\$0																																						
		2007	\$833,383	\$0																																						
		Total:	\$2,530,471	\$0																																						
HERA/ARRA and One-time Funding																																										

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$166,081	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:			
								Public Improvmts	\$149,473	90.0%	
								Admin/Planning	\$16,608	10.0%	
								Total	\$166,081	100.0%	
								%Spent Under 80% AMI: 100.0%			
								%Spent Under 50% AMI: 100.0%			
								Persons Assisted Directly: 0			
								Persons Whom Services Available: 0			
								Leveraged Funds: \$166,081			
								Program Income: \$0			
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$5,208,104	\$744,992	\$0	\$744,992	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Acq/Disp	\$2,346,518	52.6%	
								Housing - Other	\$1,641,256	36.8%	
								Admin	\$464,272	10.4%	
								Clear/Demo	\$11,067	0.2%	
								Total	\$4,463,112	100.0%	
								Total Program Income: \$1,220,921			
								Completed Units			
								Acquisition	14	28	42
								Clearance/Demo	4	0	4
Home Ownership Asst.	0	0	0								
Rehab/New Const.	16	0	16								

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,764,032	\$611,889	(\$52,000)	(\$322,127)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:								
								Housing - Other	\$743,918	61.8%						
								Acq/Disp	\$283,808	23.6%						
								Admin	\$176,417	14.7%						
								Total	\$1,204,143	100.0%						
								Total Program Income:		\$559,903						
								Completed Units				<50% AMI	50-120% AMI	Total		
								Acquisition	0	0	0					
								Clearance/Demo	0	0	0					
								Home Ownership Asst.	0	0	0					
Rehab/New Const.	4	4	8													
Total			\$1,782,747	\$528,272	\$91,358											
Section 108 Loan	Max Sec 108 Commitment: \$3,049,270	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$3,049,270	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0										

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